

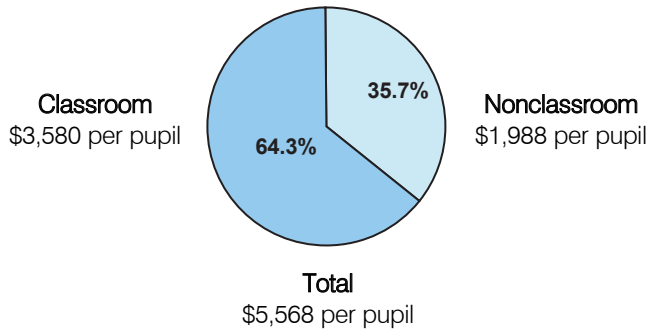
Classroom Dollars and Proposition 301 Results

Liberty Elementary School District

District size: Medium
 Students attending: 1,974
 Number of schools: 3
 Number of certified teachers: 121

Classroom Dollars

Fiscal year 2004

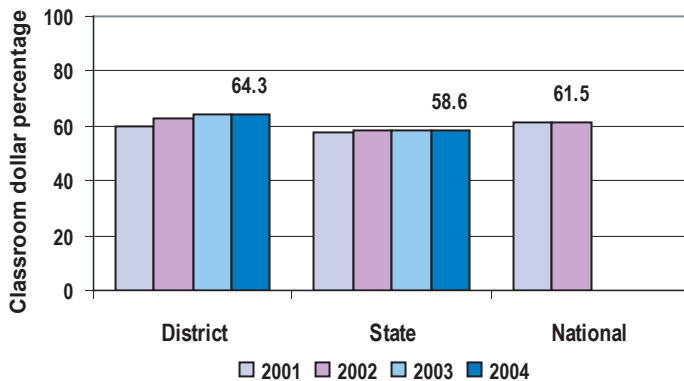


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.6	17.0	16.3	18.2
Average teacher salary	\$33,600	\$34,471	\$34,440	\$38,534
Average years' experience	6.6	6.5	6.0	8.7

Classroom dollar ranking: 7 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.0	62.5	64.4	64.3	58.6	61.5
Nonclassroom dollars:						
Administration	12.3	11.0	9.7	9.7	9.5	10.9
Plant operations	9.3	10.0	8.9	8.2	11.7	9.7
Food service	5.0	4.5	4.3	4.3	4.7	4.0
Transportation	6.0	4.7	4.7	4.5	4.0	4.1
Student support	4.7	4.4	5.0	4.6	7.0	5.0
Instruction support	2.7	2.9	3.0	4.4	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$2,687 and \$3,087 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Students at each school were required, on average, to increase reading and math skills.
- Teachers' lesson plans, instructional methods, leadership activities, and classroom management techniques were evaluated.

Menu

- Monies were used primarily to increase eligible employee compensation in an effort to attract and retain highly qualified staff.
- Monies were also used to provide teachers with reading strategies training and to enable teachers to attend workshops.