

Classroom Dollars and Proposition 301 Results

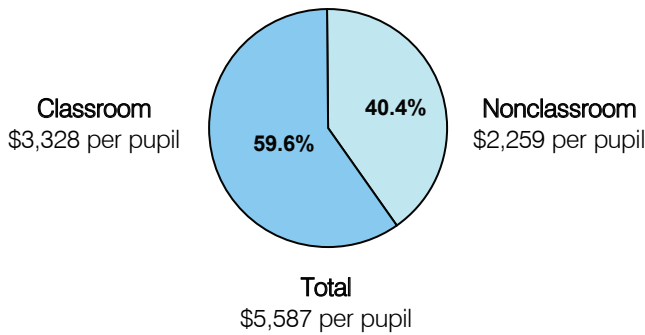
Litchfield Elementary School District

Maricopa County

District size: Large
 Students attending: 6,739
 Number of schools: 9
 Number of certified teachers: 363

Classroom Dollars

Fiscal year 2005

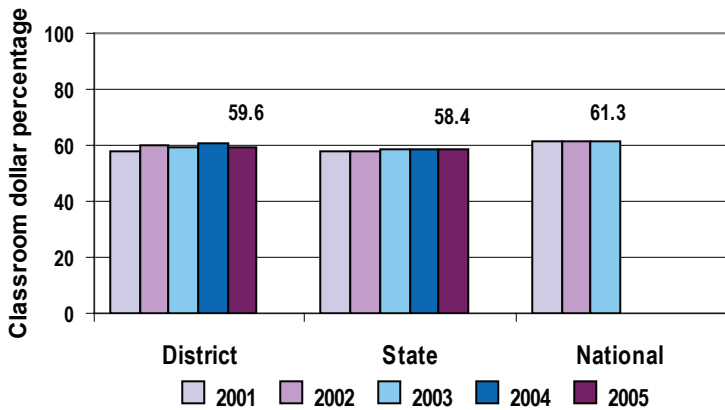


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.1	20.6	18.6	18.3
Average teacher salary	\$35,103	\$35,198	\$35,442	\$39,095
Average years' experience	5.6	6.0	5.7	8.5

Classroom dollar ranking: 50 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.9	59.7	59.3	60.7	59.6	58.4	61.5
Nonclassroom dollars:							
Administration	10.7	10.9	10.9	10.1	9.9	9.5	11.1
Plant operations	14.7	13.4	13.3	12.8	12.5	11.4	9.5
Food service	6.2	5.3	5.1	4.7	5.5	4.8	4.0
Transportation	4.7	4.9	5.4	5.2	4.4	4.1	4.0
Student support	4.1	4.1	4.4	4.3	4.2	7.0	5.0
Instruction support	1.7	1.7	1.6	2.2	3.9	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,637 in salary, and each librarian, speech pathologist, audiologist, and counselor earned an additional \$2,801.

Performance

- The District accomplished its goals, which were based on individual performance.
- At least 80 percent of students in each teacher's class attained or exceeded the targeted growth indicators, which included AIMS test scores.
- The teacher attendance rate was at least 95 percent.
- Teachers were evaluated based on the desired instructional skills in state teaching standards, including instructional planning, classroom environment, teaching, assessing student learning, and professional responsibilities.

Menu

- Teachers and instructional aides were compensated for AIMS intervention and teacher development activities, including assisting at-risk students in reading and math, serving as instructional coaches, and providing staff training.