

Classroom Dollars and Proposition 301 Results

Litchfield Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 4,059
 Number of certified teachers: 199

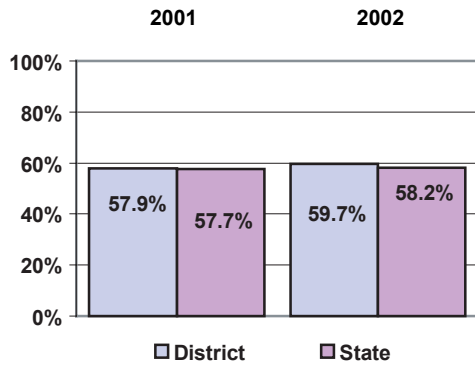
Comparative Information

	District	State
Student/teacher ratio 2001:	19.7	18
Student/teacher ratio 2002:	20.4	17.9
Average teacher salary 2001:	\$29,890	\$37,176
Average teacher salary 2002:	\$36,711	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 6
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 3 "Underperforming" schools: 0
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 59 of 229 districts

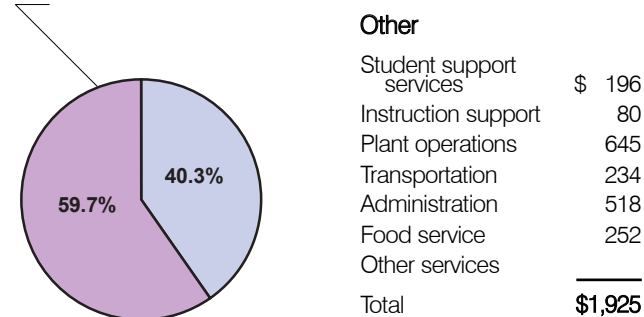
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.7%	10.9%	11.7%	10.2%
Per-pupil	\$519	\$518	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$4,775

Classroom dollars: \$2,850



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,035,924	\$1,126,889

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$188,311	\$ 226,947
Performance	226,080	455,393
Menu	248,704	455,393
Total	\$663,095	\$1,137,733

Proposition 301 expenditures were 3.42 percent of the District's \$19,388,158 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,400 in compensation.
- The District had a school-wide performance plan with 10 performance indicators, which all schools met.
- Increased remedial help was provided to students at 4 elementary schools.
- At the middle school, a teacher was hired to mentor new teachers to improve student achievement. 60 percent of the District's teachers have been with the District 3 years or less.