

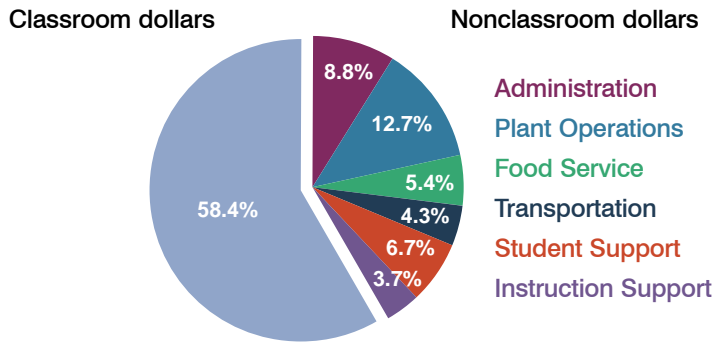
# Litchfield Elementary School District

Maricopa County  
Peer groups: Efficiency Group 8, Achievement Group 13  
Legislative district(s): 4 and 12

District size: Large  
Students attending: 9,863  
Number of schools: 13

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Total spending per pupil increased by 2 percent. Spending in the classroom was fairly stable and was 58.4 percent in both fiscal years 2006 and 2011. Spending on all nonclassroom areas also remained fairly stable.

### District's cost measures relative to peer group

| Operational Area | Measure                    | District | Peer Average | State Average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil             | \$520    | \$648        | \$728         |
|                  | Students per administrator | 108      | 71           | 66            |
| Plant Operations | Cost per square foot       | \$6.96   | \$6.32       | \$6.10        |
|                  | Square footage per student | 109      | 130          | 152           |
| Food Service     | Cost per meal equivalent   | \$1.28   | \$2.29       | \$2.45        |
| Transportation   | Cost per mile              | \$3.21   | \$4.66       | \$3.39        |
|                  | Miles per rider            | 213      | 180          | 283           |

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

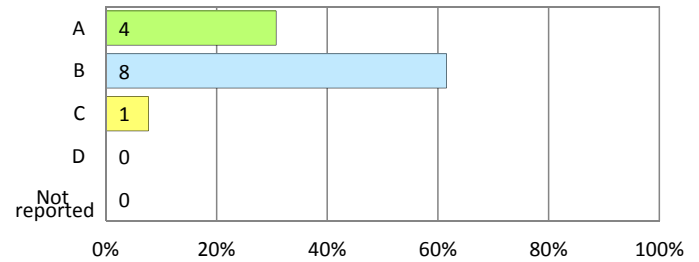
|                              | District       |                | Peer 2011      | State 2011     | National 2009   |
|------------------------------|----------------|----------------|----------------|----------------|-----------------|
|                              | 2010           | 2011           |                |                |                 |
| <b>Total</b>                 | <b>\$6,099</b> | <b>\$5,941</b> | <b>\$7,201</b> | <b>\$7,485</b> | <b>\$10,591</b> |
| <b>Classroom dollars</b>     | <b>\$3,556</b> | <b>\$3,472</b> | <b>\$4,033</b> | <b>\$4,098</b> | <b>\$6,456</b>  |
| <b>Nonclassroom dollars:</b> | <b>\$2,543</b> | <b>\$2,469</b> | <b>\$3,168</b> | <b>\$3,387</b> | <b>\$4,135</b>  |
| Administration               | 526            | 520            | 648            | 728            | 1,147           |
| Plant Operations             | 758            | 756            | 789            | 927            | 1,033           |
| Food Service                 | 341            | 320            | 467            | 375            | 404             |
| Transportation               | 274            | 254            | 273            | 352            | 443             |
| Student Support              | 388            | 400            | 498            | 571            | 573             |
| Instruction Support          | 256            | 219            | 493            | 434            | 535             |

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

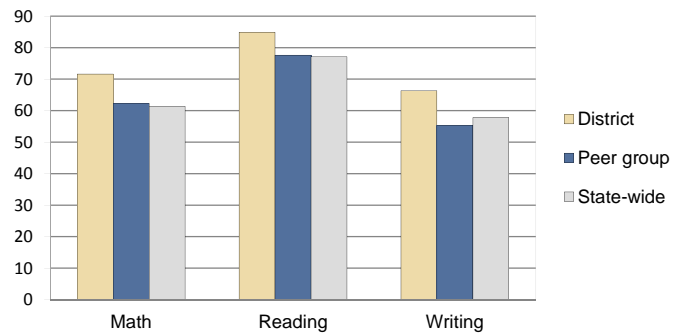
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

| Measure                              | District | Peer Average | State Average |
|--------------------------------------|----------|--------------|---------------|
| Attendance rate                      | 95%      | 95%          | 95%           |
| Graduation rate (2010)               | N/A      | N/A          | N/A           |
| Poverty rate (2010)                  | 13%      | 14%          | 22%           |
| Students per teacher                 | 20.7     | 18.7         | 18.1          |
| Average teacher salary               | \$45,879 | \$42,467     | \$45,637      |
| Average years of experience          | 7.6      | 7.8          | 10.9          |
| Percent of teachers in first 3 years | 24%      | 27%          | 16%           |

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,754

| Type of goal                     | Goal met? |
|----------------------------------|-----------|
| Student achievement              | ■         |
| Dropout/graduation rates         | -         |
| Student attendance               | -         |
| Parent/student satisfaction      | -         |
| Teacher attendance               | ▲         |
| Teacher professional development | -         |
| Teacher evaluations              | ■         |
| Tutoring                         | -         |
| Other                            | -         |

■ = yes, □ = no, ▲ = partially, and - = no goal set