

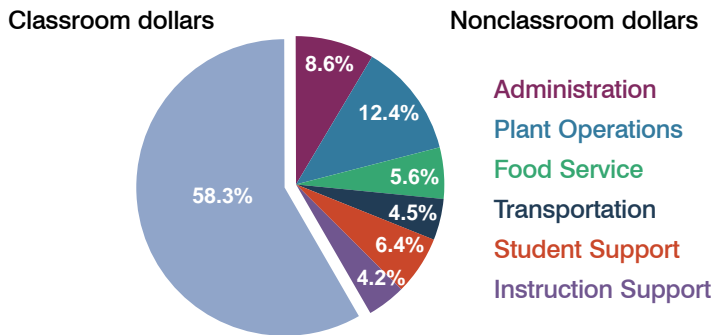
# Litchfield Elementary School District

Maricopa County  
Peer groups: Efficiency 8, Achievement 3  
Legislative district(s): 4 and 12

District size: Large  
Students attending: 9,498  
Number of schools: 12

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 9 percent. Spending in the classroom was fairly stable, but decreased overall from 59.6 to 58.3 percent. Spending on student support increased significantly, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$526	\$701	\$721
	Students per administrator	91	69	66
Plant Operations	Cost per square foot	\$7.41	\$6.48	\$6.25
	Square footage per student	102	123	146
Food Service	Cost per meal equivalent	\$1.41	\$2.36	\$2.41
Transportation	Cost per mile	\$3.42	\$4.82	\$3.35
	Miles per rider	218	180	282

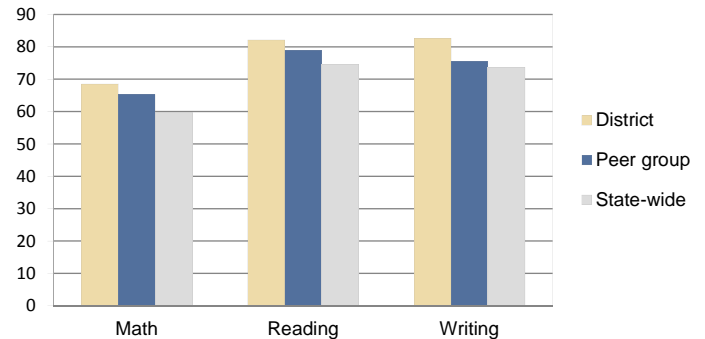
Very low   Low   Comparable   High   Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$6,229</b>	<b>\$6,099</b>	<b>\$7,513</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$3,629</b>	<b>\$3,556</b>	<b>\$4,190</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$2,600</b>	<b>\$2,543</b>	<b>\$3,323</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	541	526	701	721	1,109
Plant Operations	781	758	794	914	1,003
Food Service	388	341	476	366	390
Transportation	294	274	279	342	438
Student Support	375	388	536	581	556
Instruction Support	221	256	537	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

12 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	11%	12%	21%
Student/teacher ratio	19.7	17.8	17.9
Average teacher salary	\$45,743	\$44,222	\$47,077
Average years' experience	7.3	7.5	10.6
Percent of teachers in first 3 years	37%	37%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$2,794 in additional pay, and each librarian, counselor, and instructional coach earned between \$2,761 and \$2,850.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	▲
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set