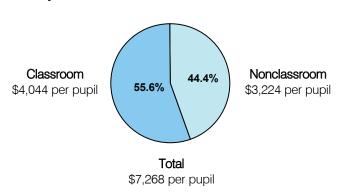
Classroom Dollars and Proposition 301 Results

Littlefield Unified School District

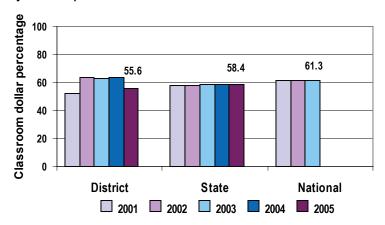
Number of schools: 2
Mohave County Number of certified teachers: 30

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

		District					National	
	2001	2002	2003	2004	2005	2005	2002	
Classroom dollars	n/a	63.4	62.9	63.7	55.6	58.4	61.5	
Nonclassroom dollars:	n/a							
Administration		12.5	11.5	10.5	15.6	9.5	11.1	
Plant operations		9.3	9.3	9.0	10.8	11.4	9.5	
Food service		7.1	6.7	6.7	6.6	4.8	4.0	
Transportation		5.4	5.6	5.6	6.6	4.1	4.0	
Student support		0.6	1.3	1.1	1.6	7.0	5.0	
Instruction support		1.7	2.7	3.4	3.2	4.6	4.7	
Other						0.2	0.2	

Comparative Information

2003	2004	2005	2005
n/a	15.8	15.8	18.3
\$31,982	\$34,028	\$33,412	\$39,095
11.7	7.0	6.5	8.5
	n/a \$31,982	n/a 15.8 \$31,982 \$34,028	n/a 15.8 15.8 \$31,982 \$34,028 \$33,412

District size:

District

Students attending:

Small

State

475

Classroom dollar ranking: 113 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

 On average, each teacher earned an additional \$2,549 in salary.

Performance

- The District accomplished its goal, which was similar to the prior fiscal year's goal and was based on district performance.
- The District used pre- and post-tests to measure student achievement, and required student scores, on average, to demonstrate 1 year's academic progress.

Menu

- An additional 1st-grade teacher reduced class sizes from 24 students to 16 students.
- As an incentive to recruit highly qualified teachers, the District continued to pay 100 percent of employee health insurance premiums. During fiscal year 2005, the District also began paying for 75 percent of dependent coverage.