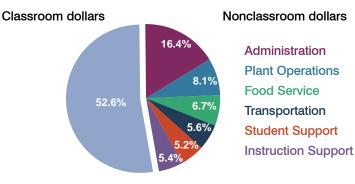
Littlefield Unified School District

Mohave County Peer groups: Efficiency 6, Achievement 20 Legislative district(s): 3

District size:SmallStudents attending:529Number of schools:2

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 9 percent. Spending in the classroom varied year to year, decreasing significantly overall from 55.6 to 52.6 percent. Spending on student and instruction support increased significantly, while spending on plant operations decreased significantly. Spending in other nonclassroom areas varied year to year.

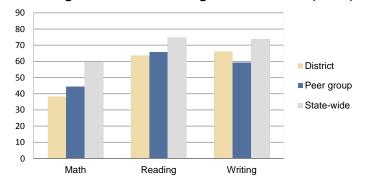
District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average	
Administration	Cost per pupil		\$1,300	\$1,447	\$721	
	Students per administrator		58	42	66	
Plant Operations	Cost per square foot		\$4.23	\$5.76	\$6.25	
	Square footage per student		153	276	146	
Food Service	Cost per meal equivalent		\$2.82	\$3.00	\$2.41	
Transportation	Cost per mile		\$3.20	\$2.53	\$3.35	
	Miles per rider		182	375	282	
Very low	Low	Comparab	le Hię	gh V	Very high	

Per-pupil spending by function

	District		Peer	State	National
	2009	2010	2010	2010	2008
Total	\$7,848	\$7,931	\$9,887	\$7,609	\$10,297
Classroom dollars	\$3,969	\$4,173	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$3,879	\$3,758	\$4,833	\$3,356	\$4,035
Administration	1,433	1,300	1,447	721	1,109
Plant Operations	674	645	1,462	914	1,003
Food Service	463	530	424	366	390
Transportation	442	445	445	342	438
Student Support	395	409	625	581	556
Instruction Support	472	429	430	432	539

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools did not meet applicable AYP objectives for NCLB because they failed to meet 1 or more of the following objectives: academic progress (2); graduation rate (1).

Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	94%	93%	94%
Graduation rate (2009)	75%	80%	76%
Poverty rate (2009)	26%	26%	21%
Student/teacher ratio	15.6	15.4	17.9
Average teacher salary	\$37,125	\$41,299	\$47,077
Average years' experience	7.3	11.1	10.6
Percent of teachers in first 3 years	24%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,385 in additional pay, and each librarian and counselor earned between \$4,597 and \$5,378.

Performance pay plan goals and results

Goal met?	