

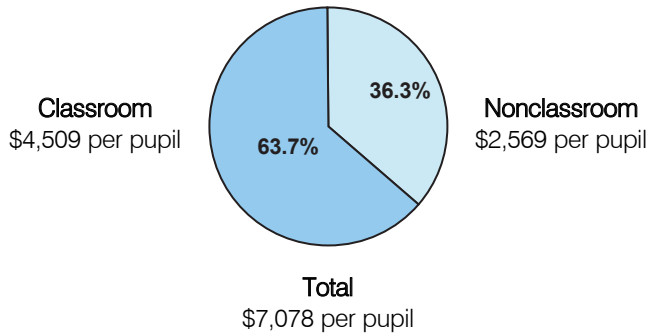
Classroom Dollars and Proposition 301 Results

Littlefield Unified School District

District size: Small
 Students attending: 427
 Number of schools: 1
 Number of certified teachers: 27

Classroom Dollars

Fiscal year 2004

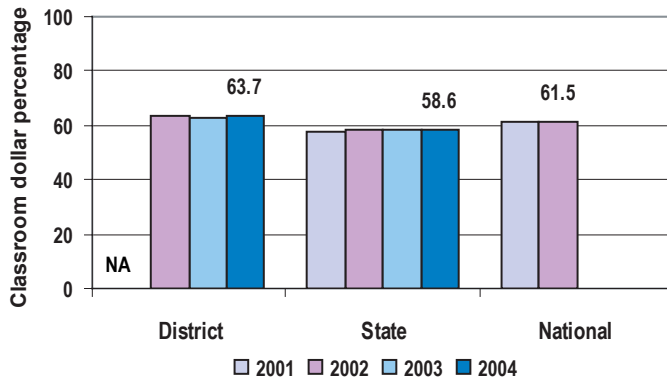


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2002 | 2003 | 2004 | 2004 |
| Student/teacher ratio | NA | NA | 15.8 | 18.2 |
| Average teacher salary | \$33,346 | \$31,982 | \$34,028 | \$38,534 |
| Average years' experience | 12.2 | 11.7 | 7.0 | 8.7 |

Classroom dollar ranking: 12 of 227 districts.

4-year comparison



Expenditures by function

| | District | | | | State | National |
|-----------------------|----------|------|------|------|-------|----------|
| | 2001 | 2002 | 2003 | 2004 | 2004 | 2001 |
| Classroom dollars | NA | 63.4 | 62.9 | 63.7 | 58.6 | 61.5 |
| Nonclassroom dollars: | NA | | | | | |
| Administration | | 12.5 | 11.5 | 10.5 | 9.5 | 10.9 |
| Plant operations | | 9.3 | 9.3 | 9.0 | 11.7 | 9.7 |
| Food service | | 7.1 | 6.7 | 6.7 | 4.7 | 4.0 |
| Transportation | | 5.4 | 5.6 | 5.6 | 4.0 | 4.1 |
| Student support | | 0.6 | 1.3 | 1.1 | 7.0 | 5.0 |
| Instruction support | | 1.7 | 2.7 | 3.4 | 4.3 | 4.6 |
| Other | | | | | 0.2 | 0.2 |

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,114 in salary. The District indicates that through Proposition 301 pay increases, its teacher pay rates now approach those paid by adjacent districts.

Performance

- The District accomplished its goal, which was based on district-wide performance.
- The District continued to use pre- and post-tests to measure student achievement, and required student scores, on average, to demonstrate 1 year's academic progress.

Menu

- 2 teachers were hired to reduce 5th- and 8th-grade class sizes from 28 to 19 students.
- Monies were also used compensate teachers for providing AIMS intervention activities, including tutoring and reteaching English language acquisition skills. 60 percent of students in grades 1 through 8 participated and, according to the District, students' academic gains, by grade level, averaged 25 to 87 percent.