Littlefield Unified School District

Mohave County

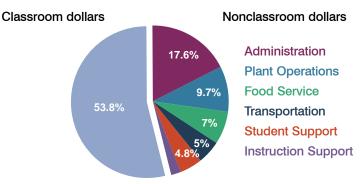
Peer groups: Efficiency Group 6, Achievement Group 7 Legislative district(s): 3

District size: Small Students attending: 507 Number of schools:

2

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 1 percent. Spending in the classroom varied year to year, decreasing slightly overall from 54.4 to 53.8 percent. Spending on administration and student support increased significantly, and spending on transportation and instruction support decreased. Spending on other nonclassroom areas varied year to year.

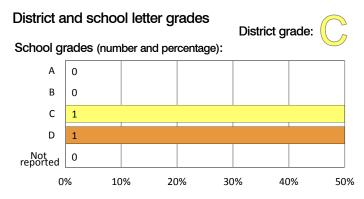
District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average	
Administration	Cost per pupil		\$1,294	\$1,488	\$728	
	Students per administrator		60	42	66	
Plant Operations	Cost per square foot		\$4.48	\$5.22	\$6.10	
	Square footage per student		159	292	152	
Food Service	Cost per meal equivalent		\$2.97	\$3.04	\$2.45	
Transportation	Cost per mile		\$2.51	\$2.12	\$3.39	
Παπορυτιατίοπ	Miles per rider		416	363	283	
Very low	Low	Comparabl	le Hiç	gh V	Very high	

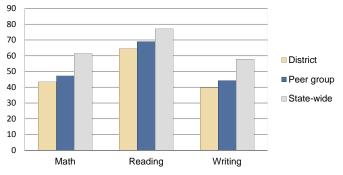
Per-pupil spending by function

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$7,931	\$7,335	\$9,916	\$7,485	\$10,591
Classroom dollars	\$4,173	\$3,946	\$4,919	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$3,758	\$3,389	\$4,997	\$ 3,387	\$ 4,135
Administration	1,300	1,294	1,488	728	1,147
Plant Operations	645	714	1,455	927	1,033
Food Service	530	511	449	375	404
Transportation	445	369	472	352	443
Student Support	409	351	611	571	573
Instruction Support	429	150	522	434	535

STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**



Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	94%	93%	95%
Graduation rate (2010)	63%	80%	78%
Poverty rate (2010)	32%	32%	22%
Students per teacher	16.3	15.1	18.1
Average teacher salary	\$43,265	\$40,287	\$45,637
Average years of experience	7.3	11.6	10.9
Percent of teachers in first 3 years	24%	19%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,991

Goal met?
► ►
-
-
-

 \blacksquare =yes, \square =no, \blacktriangle =partially, and - = no goal set