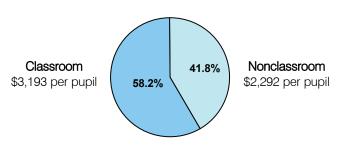
Classroom Dollars and Proposition 301 Results

Littleton Elementary School District

Maricopa County

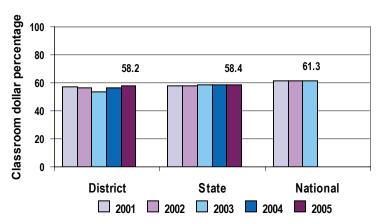
Classroom Dollars

Fiscal year 2005



Total \$5,485 per pupil

5-year comparison



Expenditures by function

| | Percentage | | | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|--|--|
| | District | | | | | State | National | | |
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 | | |
| Classroom dollars | 56.8 | 56.4 | 53.5 | 56.4 | 58.2 | 58.4 | 61.5 | | |
| Nonclassroom dollars: | | | | | | | | | |
| Administration | 12.0 | 12.5 | 12.5 | 9.4 | 9.0 | 9.5 | 11.1 | | |
| Plant operations | 10.1 | 10.9 | 10.9 | 9.6 | 8.8 | 11.4 | 9.5 | | |
| Food service | 7.6 | 7.3 | 7.2 | 7.2 | 6.7 | 4.8 | 4.0 | | |
| Transportation | 4.9 | 5.1 | 5.0 | 5.7 | 5.5 | 4.1 | 4.0 | | |
| Student support | 4.3 | 3.6 | 5.1 | 5.2 | 6.1 | 7.0 | 5.0 | | |
| Instruction support | 3.8 | 4.2 | 5.8 | 6.5 | 5.7 | 4.6 | 4.7 | | |
| Other | 0.5 | | | | | 0.2 | 0.2 | | |

District size:MediumStudents attending:3,179Number of schools:4Number of certified teachers:138

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2003 | 2004 | 2005 | 2005 |
| Student/teacher ratio | 15.6 | 21.0 | 23.1 | 18.3 |
| Average teacher salary | \$35,410 | \$36,720 | \$38,498 | \$39,095 |
| Average years' experience | 7.1 | 5.5 | 5.1 | 8.5 |

Classroom dollar ranking: 71 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$3,842 in salary, and each librarian and counselor earned an additional \$3,850.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- 50 percent of students met or exceeded standards on the AIMS test.
- Students achieved 10 percent growth in reading scores on a standardized test.
- All teachers received acceptable performance evaluations.
- Eligible employees participated in 4 days of professional development activities.

Menu

• Teachers earned additional monies for participating in over 11,850 hours of professional development and activities. 172 teachers earned up to \$1,500 each by completing 75 hours of professional development and activities from a list of 33 options.