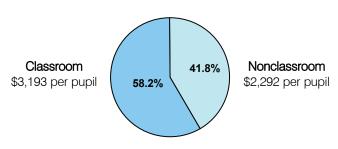
Classroom Dollars and Proposition 301 Results

Littleton Elementary School District

Maricopa County

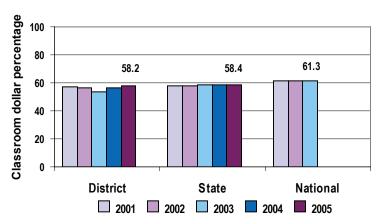
Classroom Dollars

Fiscal year 2005



Total \$5,485 per pupil

5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	56.8	56.4	53.5	56.4	58.2	58.4	61.5		
Nonclassroom dollars:									
Administration	12.0	12.5	12.5	9.4	9.0	9.5	11.1		
Plant operations	10.1	10.9	10.9	9.6	8.8	11.4	9.5		
Food service	7.6	7.3	7.2	7.2	6.7	4.8	4.0		
Transportation	4.9	5.1	5.0	5.7	5.5	4.1	4.0		
Student support	4.3	3.6	5.1	5.2	6.1	7.0	5.0		
Instruction support	3.8	4.2	5.8	6.5	5.7	4.6	4.7		
Other	0.5					0.2	0.2		

District size:MediumStudents attending:3,179Number of schools:4Number of certified teachers:138

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	15.6	21.0	23.1	18.3
Average teacher salary	\$35,410	\$36,720	\$38,498	\$39,095
Average years' experience	7.1	5.5	5.1	8.5

Classroom dollar ranking: 71 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$3,842 in salary, and each librarian and counselor earned an additional \$3,850.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- 50 percent of students met or exceeded standards on the AIMS test.
- Students achieved 10 percent growth in reading scores on a standardized test.
- All teachers received acceptable performance evaluations.
- Eligible employees participated in 4 days of professional development activities.

Menu

• Teachers earned additional monies for participating in over 11,850 hours of professional development and activities. 172 teachers earned up to \$1,500 each by completing 75 hours of professional development and activities from a list of 33 options.