

Classroom Dollars and Proposition 301 Results

Littleton Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 1,378
 Number of certified teachers: 80

Comparative Information

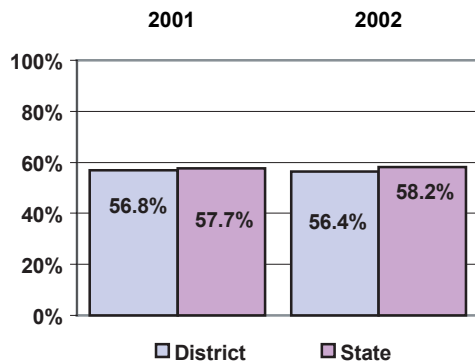
	District	State
Student/teacher ratio 2001:	11.8	18
Student/teacher ratio 2002:	17.2	17.9
Average teacher salary 2001:	\$31,947	\$37,176
Average teacher salary 2002:	\$38,966	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 111 of 229 districts

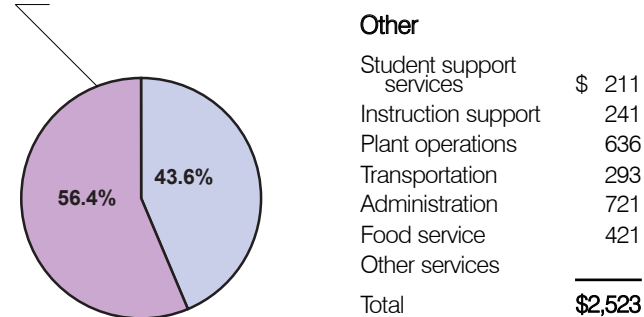
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.0%	12.5%	11.7%	10.2%
Per-pupil	\$659	\$721	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,784

Classroom dollars: \$3,261



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$392,153	\$382,375

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 68,267	\$ 72,446
Performance	138,380	144,892
Menu	<u>135,427</u>	<u>144,892</u>
Total	<u>\$342,524</u>	<u>\$362,230</u>

Proposition 301 expenditures were 4.30 percent of the District's \$7,971,234 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$4,110 in compensation.
- Teachers selected goals to work on during the year. The reported accomplishments: 630 staff development hours, 72 college credits earned, 27 teachers tutored students, and 17 teachers presented during in-service trainings and workshops.