

Littleton Elementary School District

Maricopa County

Efficiency peer groups 8 and T-1, Achievement peer group 13

Legislative district(s): 19

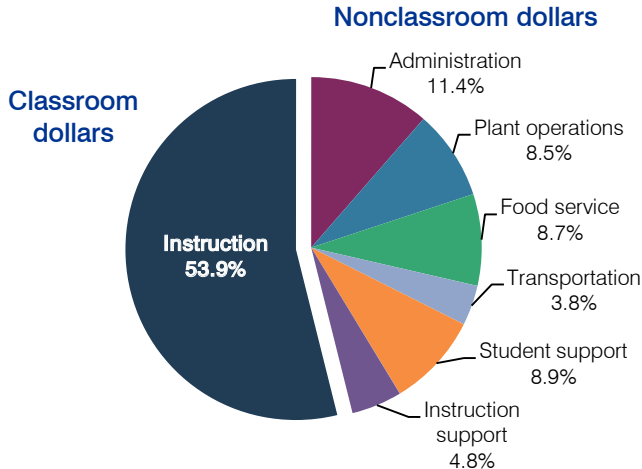
District size / location: Medium-Large, Suburb

Students attending: 4,812

Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 14 percent. Spending in the classroom varied year to year, decreasing overall from 56.8 to 53.9 percent. Spending on administration increased and spending on food service increased substantially. Spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$775	\$796	\$736
	Students per administrator	74	75	66
Plant operations	Cost per square foot	\$4.92	\$6.25	\$6.09
	Square footage per student	117	131	152
Food service	Cost per meal equivalent	\$2.35	\$2.45	\$2.47
Transportation	Cost per mile	\$5.86	\$5.69	\$3.50
	Cost per rider	\$715	\$569	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$6,638	\$6,814	\$6,968	\$7,475	\$10,652
Classroom dollars	3,798	3,676	3,582	4,053	6,526
Nonclassroom dollars:	2,840	3,138	3,386	3,422	4,126
Administration	633	775	796	736	1,139
Plant operations	574	576	811	928	1,012
Food service	579	593	523	382	405
Transportation	231	258	271	362	443
Student support	567	607	522	578	592
Instruction support	256	329	463	436	535

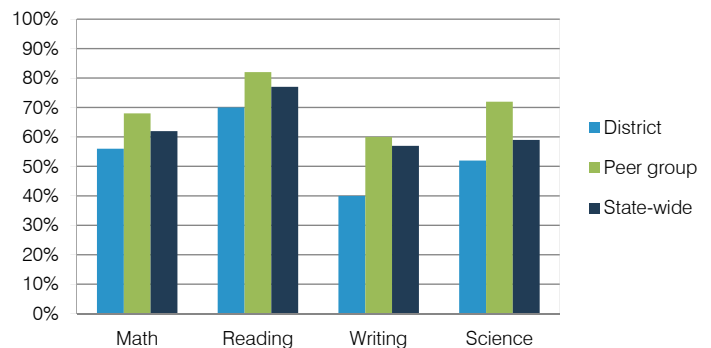
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	1	17%
B	3	50%
C	2	33%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	96%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	20%	16%	25%
Students per teacher	16.9	18.2	18.1
Average teacher salary	\$41,996	\$43,760	\$45,193
Amount from Proposition 301	\$4,497	\$3,355	\$3,195
Average years of teacher experience	6.1	8.6	11.0
Percentage of teachers in first 3 years	24%	19%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	3.1%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

