

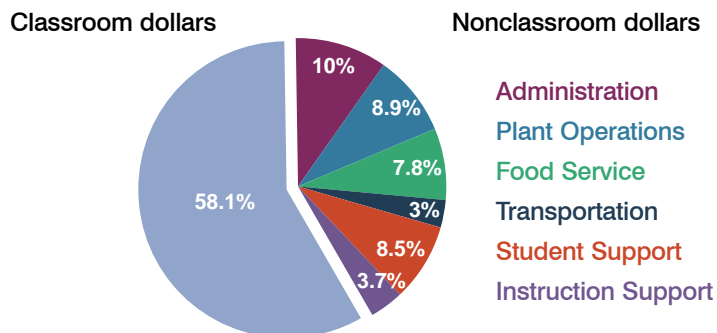
Littleton Elementary School District

Maricopa County
Peer groups: Efficiency 9, Achievement 5
Legislative district(s): 12, 13, and 23

District size: Medium-Large
Students attending: 4,764
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function

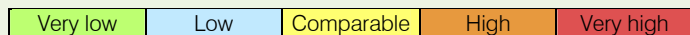


5-year trend

Total spending per pupil increased by 32 percent. Spending in the classroom varied year to year, decreasing slightly overall from 58.2 to 58.1 percent. Spending on transportation and instruction support decreased significantly, while spending on student support increased significantly. Spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$719	\$872	\$721
	Students per administrator	65	72	66
Plant Operations	Cost per square foot	\$6.12	\$6.86	\$6.25
	Square footage per student	105	127	146
Food Service	Cost per meal equivalent	\$2.57	\$2.32	\$2.41
Transportation	Cost per mile	\$4.47	\$5.66	\$3.35
	Miles per rider	150	129	282

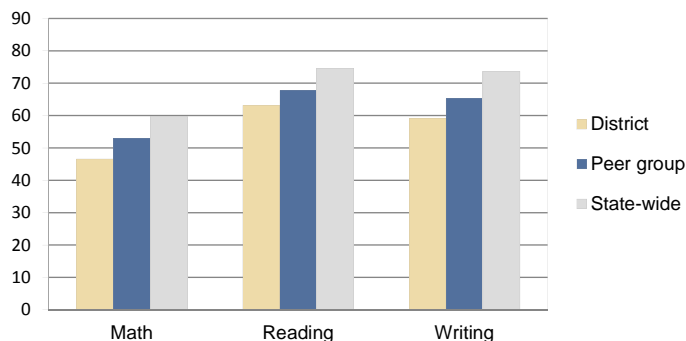


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,399	\$7,225	\$7,783	\$7,609	\$10,297
Classroom dollars	\$4,369	\$4,197	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$3,030	\$3,028	\$3,626	\$3,356	\$4,035
Administration	664	719	872	721	1,109
Plant Operations	657	642	873	914	1,003
Food Service	521	567	501	366	390
Transportation	206	220	260	342	438
Student Support	663	611	582	581	556
Instruction Support	319	269	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 3 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	18%	19%	21%
Student/teacher ratio	16.9	18.0	17.9
Average teacher salary	\$44,249	\$43,515	\$47,077
Average years' experience	4.9	7.9	10.6
Percent of teachers in first 3 years	63%	35%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,352 in additional pay, and each counselor and curriculum specialist earned between \$1,782 and \$2,700.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	▲
Teacher professional development	▲
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set