

Littleton Elementary School District

Maricopa County
Operational peer group: I
Legislative districts: 12, 13, 23

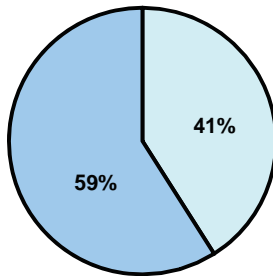
District size: Medium-Large
Students attending: 4,913
Number of schools: 6

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,369
\$4,497



Nonclassroom
\$3,030
\$3,411

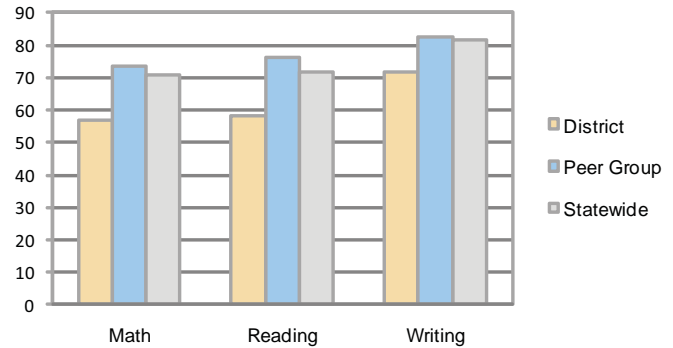
Total
\$7,399
\$7,908

5-year trend

Total spending per pupil increased by 38 percent. Spending in the classroom varied year to year and increased significantly overall from 56.4 to 59 percent. Spending on transportation and instruction support decreased significantly, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 4 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	N/A	84%	75%
Poverty rate	17%	13%	19%
Student/teacher ratio	14.7	17.5	17.1
Average teacher salary	\$41,462	\$44,052	\$45,209
Average years' experience	4.0	8.4	8.3
Percent of teachers in first 3 years	71%	30%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$664	\$840	\$729
	Students per administrator	63	69	66
Plant Operations	Cost per square foot	\$6.45	\$7.16	\$6.40
	Square footage per student	102	123	144
Food Service	Cost per meal equivalent	\$2.30	\$2.38	\$2.53
Transportation	Cost per mile	\$4.12	\$5.18	\$3.36
	Miles per rider	160	132	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$6,686	\$7,399	\$8,194	\$7,908	\$9,683
Classroom dollars	\$3,857	\$4,369	\$4,515	\$4,497	\$5,903
Nonclassroom dollars:	\$2,829	\$3,030	\$3,679	\$3,411	\$3,780
Administration	593	664	840	729	1,050
Plant Operations	625	657	890	920	951
Food Service	410	521	525	382	369
Transportation	268	206	253	343	406
Student Support	575	663	626	594	512
Instruction Support	358	319	545	431	470
Other	0	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned an additional \$4,189 in salary, each counselor earned an additional \$4,606, and each mentor earned \$983.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	▲
Teacher professional development	▲
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▲ = partially