Classroom Dollars and Proposition 301 Results

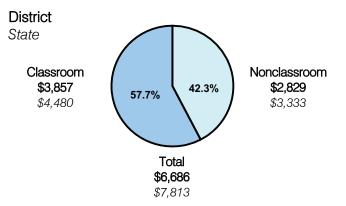
Littleton Elementary School District

Maricopa County

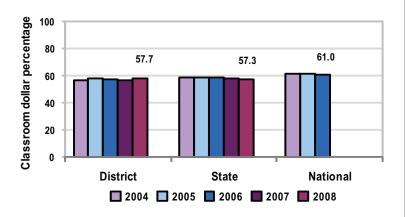
District size: Medium Students attending: 4,678 Number of schools: 6 Number of certified teachers: 250

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2004	2005	2006	2007	2008	2008	2006		
Classroom dollars	56.4	58.2	57.0	56.8	57.7	57.3	61.0		
Nonclassroom dollars:									
Administration	9.4	9.0	10.1	9.6	8.9	9.2	10.8		
Plant operations	9.6	8.8	9.8	9.4	9.2	11.3	9.9		
Food service	7.2	6.7	6.3	6.6	6.1	4.8	3.8		
Transportation	5.7	5.5	4.9	4.6	4.1	4.4	4.2		
Student support	5.2	6.1	7.8	8.7	8.6	7.4	5.2		
Instruction support	6.5	5.7	4.1	4.3	5.4	5.4	4.9		
Other						0.2	0.2		

Comparative Information

		State		
	2006	2007	2008	2008
Student/teacher ratio	20.9	21.0	18.7	17.3
Average teacher salary	\$38,664	\$37,630	\$40,565	\$44,967
Average years' experience	4.5	3.9	3.4	8.1

Classroom dollar ranking: 66 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$4,628 in salary, and each counselor earned an additional \$4,012, which includes performance pay for fiscal year 2007 performance.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- All schools met Adequate Yearly Progress objectives.
- Schools maintained at least a 95 percent attendance rate.
- Teachers participated in professional development activities and developed individual growth goals.

Menu

• Monies were used solely to increase eligible employee compensation.