Classroom Dollars and Proposition 301 Results

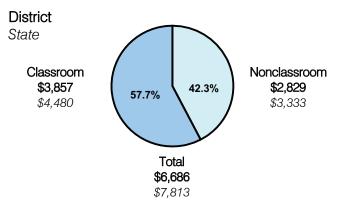
Littleton Elementary School District

Maricopa County

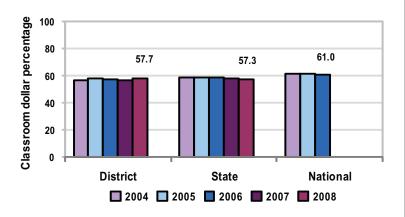
District size: Medium Students attending: 4,678 Number of schools: 6 Number of certified teachers: 250

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

| | Percentage | | | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|--|--|
| | District | | | | | State | National | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2008 | 2006 | | |
| Classroom dollars | 56.4 | 58.2 | 57.0 | 56.8 | 57.7 | 57.3 | 61.0 | | |
| Nonclassroom dollars: | | | | | | | | | |
| Administration | 9.4 | 9.0 | 10.1 | 9.6 | 8.9 | 9.2 | 10.8 | | |
| Plant operations | 9.6 | 8.8 | 9.8 | 9.4 | 9.2 | 11.3 | 9.9 | | |
| Food service | 7.2 | 6.7 | 6.3 | 6.6 | 6.1 | 4.8 | 3.8 | | |
| Transportation | 5.7 | 5.5 | 4.9 | 4.6 | 4.1 | 4.4 | 4.2 | | |
| Student support | 5.2 | 6.1 | 7.8 | 8.7 | 8.6 | 7.4 | 5.2 | | |
| Instruction support | 6.5 | 5.7 | 4.1 | 4.3 | 5.4 | 5.4 | 4.9 | | |
| Other | | | | | | 0.2 | 0.2 | | |

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2006 | 2007 | 2008 | 2008 |
| Student/teacher ratio | 20.9 | 21.0 | 18.7 | 17.3 |
| Average teacher salary | \$38,664 | \$37,630 | \$40,565 | \$44,967 |
| Average years' experience | 4.5 | 3.9 | 3.4 | 8.1 |

Classroom dollar ranking: 66 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$4,628 in salary, and each counselor earned an additional \$4,012, which includes performance pay for fiscal year 2007 performance.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- All schools met Adequate Yearly Progress objectives.
- Schools maintained at least a 95 percent attendance rate.
- Teachers participated in professional development activities and developed individual growth goals.

Menu

• Monies were used solely to increase eligible employee compensation.