

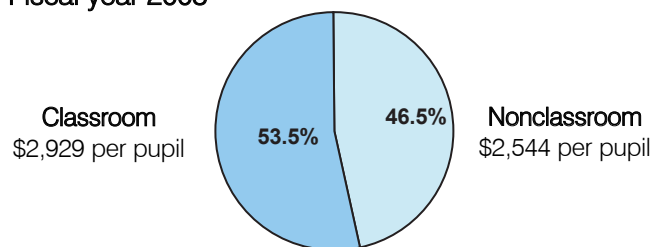
# Classroom Dollars and Proposition 301 Results

## Littleton Elementary School District

District size: Medium  
 Students attending: 1,718  
 Number of schools: 3  
 Number of certified teachers: 110

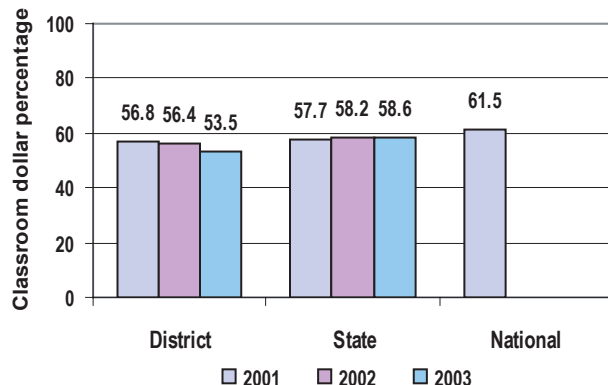
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 160 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.8	56.4	53.5	58.6	61.7
Nonclassroom dollars:					
Administration	12.0	12.5	12.5	9.9	10.9
Plant operations	10.1	10.9	10.9	11.7	9.6
Food service	7.6	7.3	7.2	4.6	4.0
Transportation	4.9	5.1	5.0	3.9	4.0
Student support	4.3	3.6	5.1	6.8	5.0
Instruction support	3.8	4.2	5.8	4.3	4.5
Other	0.5			0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	11.8	17.2	15.6	17.9
Average teacher salary	\$31,947	\$38,966	\$35,410	\$40,328
Average years' experience	8.2	7.9	7.1	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 68,627	\$ 67,964
Performance	138,830	121,634
Menu	135,427	140,511
Total	<u>\$342,524</u>	<u>\$330,109</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$2,528 and \$3,560 in additional salary.

#### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Student performance on standardized tests, on average, met school goals.
- Teachers and other staff participated in 4 days of professional development activities.
- More than 90 percent of teachers received acceptable performance evaluations.

#### Menu

- Monies were used to reward teachers who accomplished professional development goals. Each teacher selected 5 goals from a list of 22.
- A total of 438 goals were set, and 430 were accomplished.