

# Madison Elementary School District

Maricopa County  
Peer groups: Efficiency Group 9, Achievement Group 14  
Legislative district(s): 11 and 15

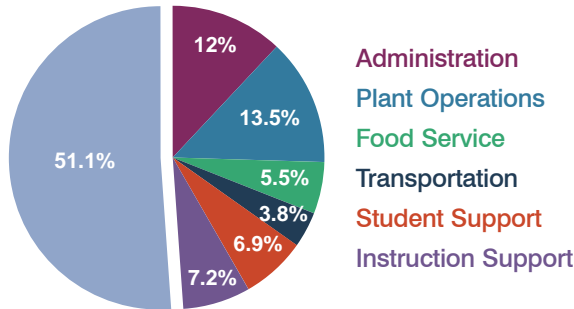
District size: Medium-Large  
Students attending: 5,577  
Number of schools: 8

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars

Nonclassroom dollars

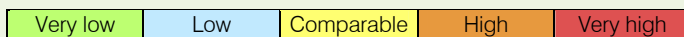


### 5-year trend

Total spending per pupil decreased by 1 percent. Spending in the classroom decreased significantly from 59.2 to 51.1 percent. Overall, spending on administration, plant operations, and instruction support increased significantly, and spending on student support decreased. Spending on other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$784	\$828	\$728
	Students per administrator	61	72	66
Plant Operations	Cost per square foot	\$6.74	\$6.46	\$6.10
	Square footage per student	131	132	152
Food Service	Cost per meal equivalent	\$2.01	\$2.30	\$2.45
Transportation	Cost per mile	\$5.92	\$5.00	\$3.39
	Miles per rider	152	136	283



### Per-pupil spending by operational area

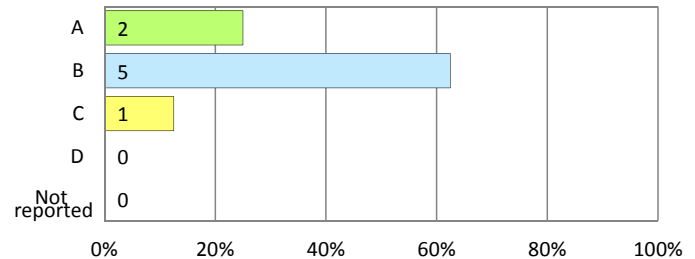
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$6,961</b>	<b>\$6,515</b>	<b>\$7,334</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$3,705</b>	<b>\$3,327</b>	<b>\$3,806</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$3,256</b>	<b>\$3,188</b>	<b>\$3,528</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	691	784	828	728	1,147
Plant Operations	964	881	854	927	1,033
Food Service	378	362	507	375	404
Transportation	243	246	268	352	443
Student Support	506	448	554	571	573
Instruction Support	474	467	517	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

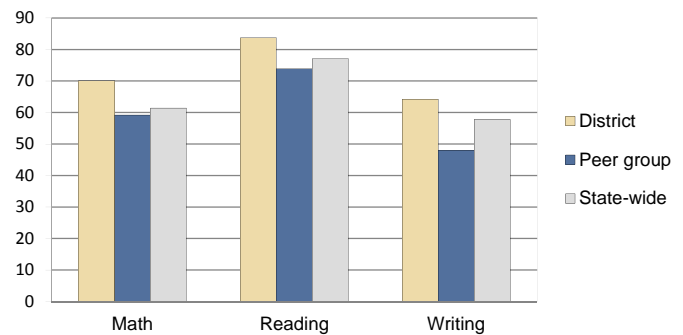
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	19%	20%	22%
Students per teacher	19.3	19.0	18.1
Average teacher salary	\$42,994	\$43,082	\$45,637
Average years of experience	5.5	7.2	10.9
Percent of teachers in first 3 years	48%	32%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,371

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▮ = partially, and - = no goal set