

Madison Elementary School District

Maricopa County
Operational peer group: I
Legislative districts: 11, 15

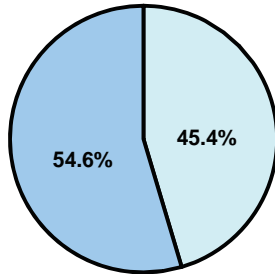
District size: Medium-Large
Students attending: 5,306
Number of schools: 8

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,005
\$4,497



Nonclassroom
\$3,325
\$3,411

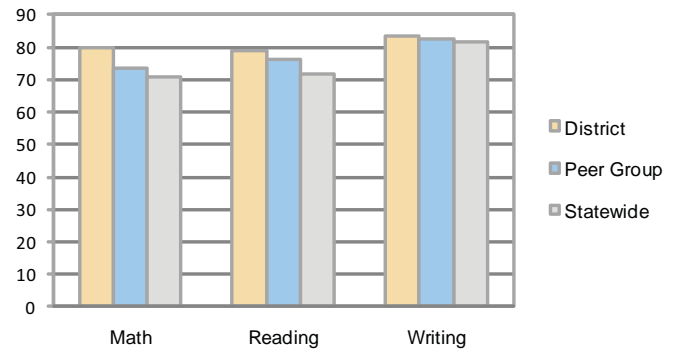
Total
\$7,330
\$7,908

5-year trend

Total spending per pupil increased by 12 percent. Spending in the classroom varied year to year and decreased significantly overall from 59.5 to 54.6 percent. Spending on administration, plant operations, and instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

8 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$819	\$840	\$729
	Students per administrator	60	69	66
Plant Operations	Cost per square foot	\$6.94	\$7.16	\$6.40
	Square footage per student	133	123	144
Food Service	Cost per meal equivalent	\$2.21	\$2.38	\$2.53
Transportation	Cost per mile	\$5.59	\$5.18	\$3.36
	Miles per rider	159	132	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	N/A	84%	75%
Poverty rate	14%	13%	19%
Student/teacher ratio	17.1	17.5	17.1
Average teacher salary	\$43,914	\$44,052	\$45,209
Average years' experience	6.0	8.4	8.3
Percent of teachers in first 3 years	42%	30%	16%

Proposition 301

Teacher pay

On average, each teacher earned \$4,535 in additional salary, and each librarian, speech pathologist, counselor, and psychologist earned between \$3,632 and \$6,601.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, and ▤ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$7,471	\$7,330	\$8,194	\$7,908	\$9,683
Classroom dollars	\$4,059	\$4,005	\$4,515	\$4,497	\$5,903
Nonclassroom dollars:	\$3,412	\$3,325	\$3,679	\$3,411	\$3,780
Administration	815	819	840	729	1,050
Plant Operations	844	924	890	920	951
Food Service	422	410	525	382	369
Transportation	274	259	253	343	406
Student Support	581	490	626	594	512
Instruction Support	476	423	545	431	470
Other	0	0	0	12	22