

Maine Consolidated School District

Coconino County
Operational peer group: L
Legislative districts: 1

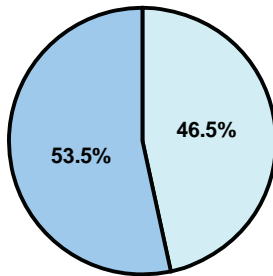
District size: Very Small
Students attending: 134
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$7,436
\$4,497



Nonclassroom
\$6,475
\$3,411

Total
\$13,911
\$7,908

5-year trend

Student enrollment doubled, which contributed to the 25 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent year to year and increased significantly overall from 50.6 to 53.5 percent. Spending on plant operations and transportation decreased significantly, while spending in other nonclassroom areas was very inconsistent year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,818	\$2,656	\$729
	Students per administrator	47	32	66
Plant Operations	Cost per square foot	\$6.76	\$7.53	\$6.40
	Square footage per student	220	318	144
Food Service	Cost per meal equivalent	\$5.50	\$5.10	\$2.53
Transportation	Cost per mile	\$2.84	\$1.79	\$3.36
	Miles per rider	627	710	271

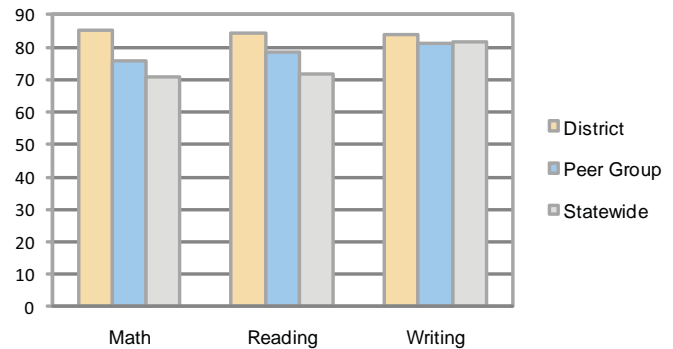
Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$13,558	\$13,911	\$16,311	\$7,908	\$9,683
Classroom dollars	\$6,204	\$7,436	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$7,354	\$6,475	\$7,554	\$3,411	\$3,780
Administration	1,873	1,818	2,656	729	1,050
Plant Operations	1,752	1,489	2,297	920	951
Food Service	831	730	859	382	369
Transportation	1,759	1,367	930	343	406
Student Support	669	800	474	594	512
Instruction Support	470	271	338	431	470
Other	0	0	0	12	22

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	N/A	55%	75%
Poverty rate	14%	12%	19%
Student/teacher ratio	10.6	10.7	17.1
Average teacher salary	\$38,592	\$45,399	\$45,209
Average years' experience	6.8	10.9	8.3
Percent of teachers in first 3 years	9%	18%	16%

Proposition 301

Teacher pay

On average, each teacher earned an additional \$3,636 in salary, and a librarian and counselor earned between \$860 and \$1,361.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially