

# Classroom Dollars and Proposition 301 Results

## Maine Consolidated School District

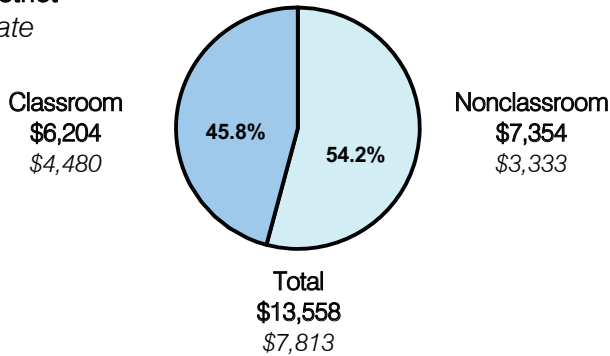
Coconino County

District size: Very Small  
 Students attending: 114  
 Number of schools: 1  
 Number of certified teachers: 13

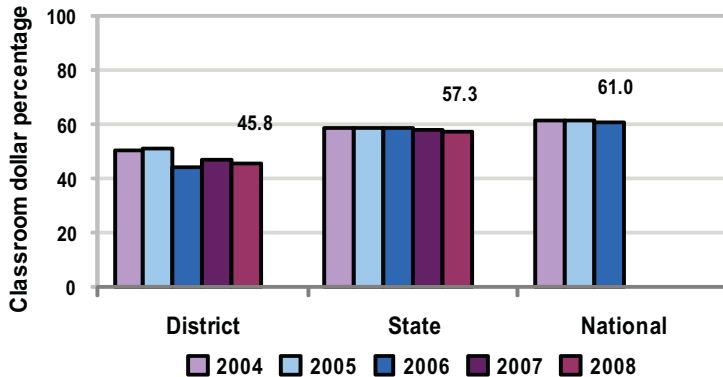
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	50.6	50.7	43.8	46.8	45.8	57.3	61.0
Nonclassroom dollars:							
Administration	13.8	14.5	18.3	16.1	13.8	9.2	10.8
Plant operations	14.3	8.4	12.5	13.3	12.9	11.3	9.9
Food service	2.9	4.5	5.2	5.4	6.1	4.8	3.8
Transportation	12.3	13.7	13.0	12.7	13.0	4.4	4.2
Student support	4.1	4.5	3.8	2.8	4.9	7.4	5.2
Instruction support	2.0	3.6	3.4	2.9	3.5	5.4	4.9
Other		0.1				0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	9.6	8.9	9.1	17.3
Average teacher salary	\$33,639	\$37,717	\$37,130	\$44,967
Average years' experience	4.5	3.8	5.0	8.1

Classroom dollar ranking: 201 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned an additional \$3,163 in salary, and the librarian and counselor earned an additional \$1,192, which includes fiscal year 2007 performance pay.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Schools met Adequate Yearly Progress requirements.
- Teachers mapped science curriculum to state standards, and also attended conferences on differentiated instruction, gifted instruction, and special education modification.
- At least 75 percent of employees, students, and parents responded to a satisfaction survey.

##### Menu

- Monies were used solely to increase eligible employee compensation.