

Classroom Dollars and Proposition 301 Results

Maine Consolidated School District

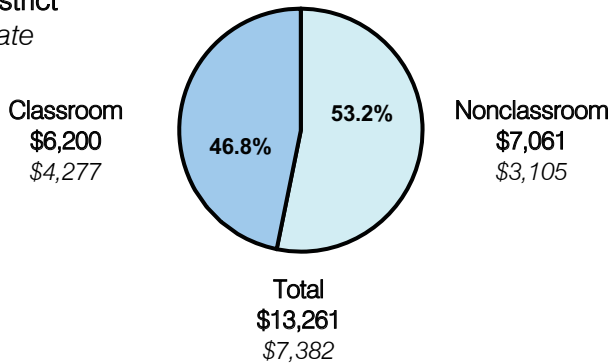
Coconino County

District size: Very Small
 Students attending: 103
 Number of schools: 1
 Number of certified teachers: 12

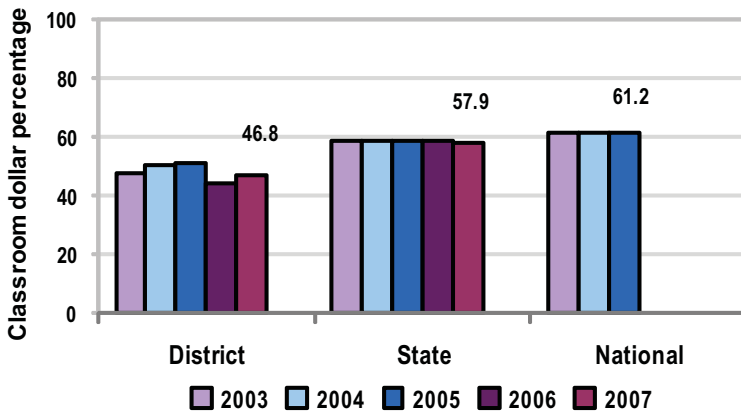
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	47.7	50.6	50.7	43.8	46.8	57.9	61.2
Nonclassroom dollars:							
Administration	14.7	13.8	14.5	18.3	16.1	9.5	11.0
Plant operations	11.7	14.3	8.4	12.5	13.3	11.3	9.6
Food service	4.0	2.9	4.5	5.2	5.4	4.7	3.9
Transportation	12.9	12.3	13.7	13.0	12.7	4.3	4.1
Student support	5.6	4.1	4.5	3.8	2.8	7.3	5.2
Instruction support	3.4	2.0	3.6	3.4	2.9	4.8	4.8
Other			0.1			0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	7.1	9.6	8.9	17.4
Average teacher salary	\$35,477	\$33,639	\$37,717	\$43,833
Average years' experience	5.8	4.5	3.8	8.1

Classroom dollar ranking: 194 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$2,888 in salary, and the librarian earned an additional \$1,534, which includes performance pay for fiscal year 2006.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Schools met Adequate Yearly Progress requirements.
- All grades and subgroups exceeded the base level on AIMS.
- Teachers mapped science curriculum to state standards and attended twice-yearly workshops on curriculum mapping.
- At least 75 percent of employees, students, and parents responded to a satisfaction survey.

Menu

- Monies were used solely to increase eligible employee compensation.