

Classroom Dollars and Proposition 301 Results

Maine Consolidated School District

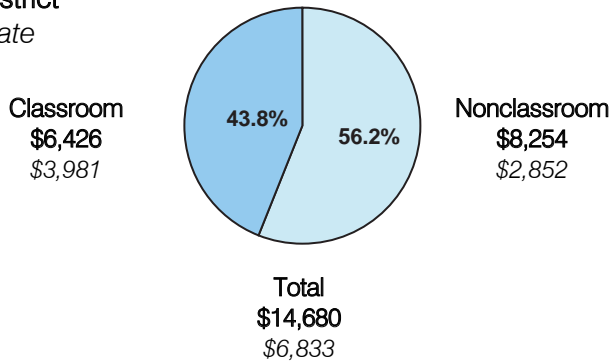
Coconino County

District size: Very Small
 Students attending: 86
 Number of schools: 1
 Number of certified teachers: 9

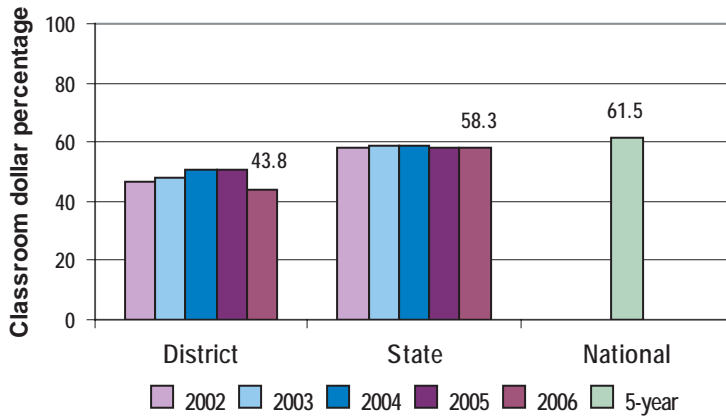
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	46.7	47.7	50.6	50.7	43.8	58.3	61.5
Nonclassroom dollars:							
Administration	17.4	14.7	13.8	14.5	18.3	9.4	11.0
Plant operations	12.4	11.7	14.3	8.4	12.5	11.2	9.6
Food service	4.5	4.0	2.9	4.5	5.2	4.7	3.9
Transportation	11.4	12.9	12.3	13.7	13.0	4.2	4.0
Student support	4.5	5.6	4.1	4.5	3.8	7.2	5.1
Instruction support	3.1	3.4	2.0	3.6	3.4	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	7.3	7.1	9.6	17.7
Average teacher salary	\$32,508	\$35,477	\$33,639	\$42,967
Average years' experience	5.9	5.8	4.5	8.3

Classroom dollar ranking: 207 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$2,897 in salary, and the librarian earned an additional \$900.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Schools met Adequate Yearly Progress requirements.
- Teachers participated in professional development activities.
- At least 80 percent of parents responded to a satisfaction survey.

Menu

- Monies were used solely to increase eligible employee compensation.