

Classroom Dollars and Proposition 301 Results

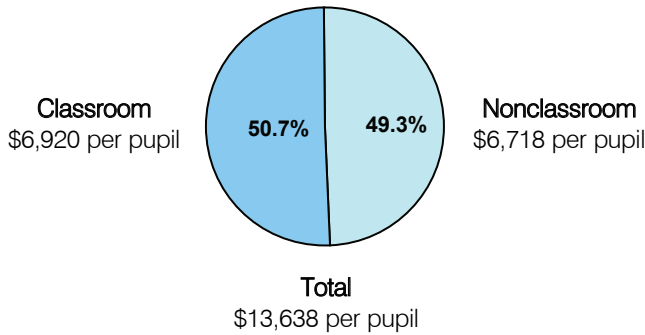
Maine Consolidated School District

Coconino County

District size: Very Small
 Students attending: 76
 Number of schools: 1
 Number of certified teachers: 11

Classroom Dollars

Fiscal year 2005

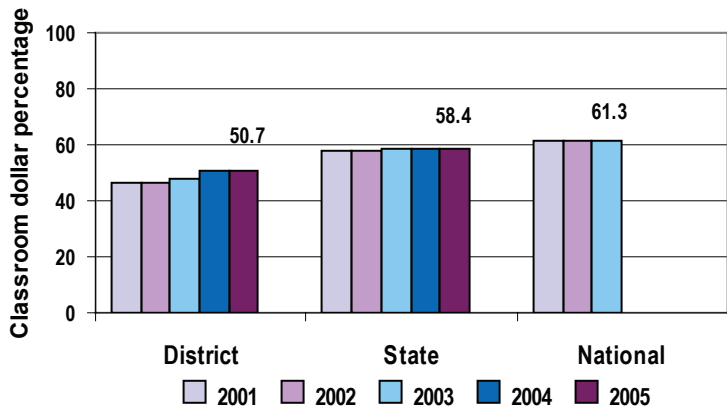


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	8.9	7.3	7.1	18.3
Average teacher salary	\$32,200	\$32,508	\$35,477	\$39,095
Average years' experience	5.9	5.9	5.8	8.5

Classroom dollar ranking: 177 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	46.2	46.7	47.7	50.6	50.7	58.4	61.5
Nonclassroom dollars:							
Administration	18.5	17.4	14.7	13.8	14.5	9.5	11.1
Plant operations	12.1	12.4	11.7	14.3	8.4	11.4	9.5
Food service	3.5	4.5	4.0	2.9	4.5	4.8	4.0
Transportation	13.2	11.4	12.9	12.3	13.7	4.1	4.0
Student support	2.9	4.5	5.6	4.1	4.5	7.0	5.0
Instruction support	3.6	3.1	3.4	2.0	3.6	4.6	4.7
Other					0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$4,562 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and individual performance.
- Students' standardized test scores improved.
- Teachers completed professional development programs.
- Survey results indicated that parent and student satisfaction with the school increased.

Menu

- Monies were used solely to increase teacher compensation.