

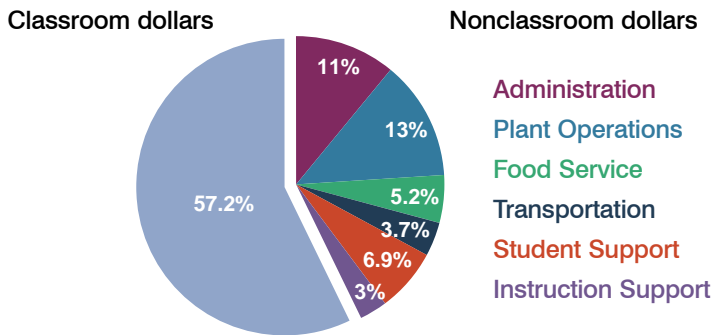
# Mammoth-San Manuel Unified School District

Pinal County  
Peer groups: Efficiency 5, Achievement 19  
Legislative district(s): 23

District size: Medium  
Students attending: 1,093  
Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by function

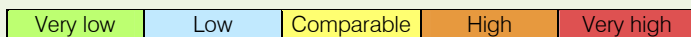


### 5-year trend

Total spending per pupil increased by 14 percent. Spending in the classroom varied year to year, increasing slightly overall from 56.2 to 57.2 percent. Spending on food service and instruction support decreased, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$840	\$1,060	\$721
	Students per administrator	56	54	66
Plant Operations	Cost per square foot	\$3.24	\$5.34	\$6.25
	Square footage per student	307	243	146
Food Service	Cost per meal equivalent	\$2.20	\$2.83	\$2.41
Transportation	Cost per mile	\$1.89	\$2.55	\$3.35
	Miles per rider	376	360	282

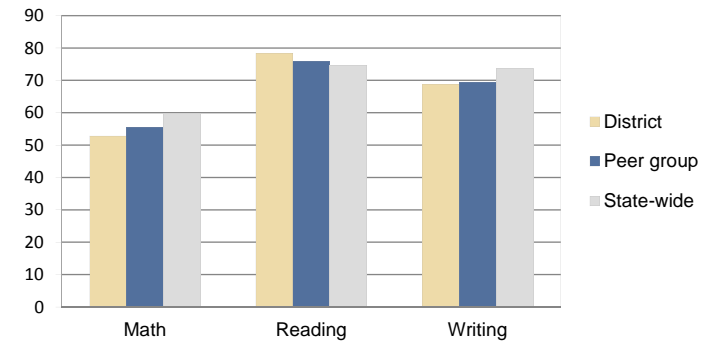


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$8,058</b>	<b>\$7,662</b>	<b>\$8,776</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,534</b>	<b>\$4,386</b>	<b>\$4,466</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,524</b>	<b>\$3,276</b>	<b>\$4,310</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	904	840	1,060	721	1,109
Plant Operations	1,175	994	1,260	914	1,003
Food Service	468	400	399	366	390
Transportation	275	281	510	342	438
Student Support	479	530	657	581	556
Instruction Support	223	231	424	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	87%	92%	94%
Graduation rate (2009)	82%	80%	76%
Poverty rate (2009)	21%	20%	21%
Student/teacher ratio	15.8	15.8	17.9
Average teacher salary	\$41,803	\$41,188	\$47,077
Average years' experience	11.3	11.6	10.6
Percent of teachers in first 3 years	19%	19%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher, librarian, and counselor earned \$4,488 in additional pay.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	■
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set