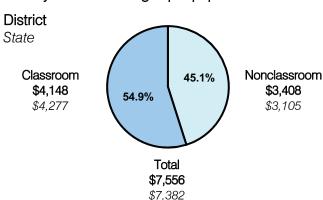
Classroom Dollars and Proposition 301 Results

Mammoth-San Manuel Unified School District District size: Students attending:

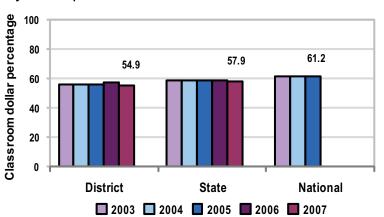
Number of schools: 5 Number of certified teachers: Pinal County 78

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

Percentage

					_		
	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	56.1	55.9	56.2	57.1	54.9	57.9	61.2
Nonclassroom dollars:							
Administration	11.1	10.5	10.6	10.5	11.3	9.5	11.0
Plant operations	12.2	12.2	12.9	13.8	14.0	11.3	9.6
Food service	5.3	5.9	6.7	6.3	6.2	4.7	3.9
Transportation	2.6	3.2	3.7	3.2	4.3	4.3	4.1
Student support	10.1	8.2	5.9	5.3	5.4	7.3	5.2
Instruction support	2.6	4.1	4.0	3.8	3.9	4.8	4.8
Other						0.2	0.2

Comparative Information

2005 2006 Student/teacher ratio 15.5 15.7 Average teacher salary \$34,955 \$41,602 \$41,949 \$43,833 Average years' experience 9.7 10.6

Classroom dollar ranking: 120 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher, librarian, and counselor earned an additional \$5,250 in salary.

District

Medium

State

2007

17.4

8.1

2007

15.0

10.5

1.180

Performance

- The District accomplished its goals, which were based on school performance.
- All schools made Adequate Yearly Progress and were labeled "Performing" or better by ADE for AZ LEARNS.
- The high school's graduation rate was equal to or better than the state average.
- Student attendance was at least 94 percent.
- Students' AIMS test reading, writing, and math scores improved from the prior year's scores.
- Instructional strategies were implemented to address concerns identified in parent surveys.
- The District reports that homeroom tutoring helped students improve AIMS scores.

Menu

Monies were used solely for increasing eligible employee compensation.