## **Marana Unified School District**

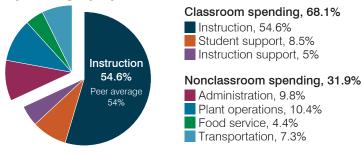
Pima County
Peer groups: Operational 2 and T-5, Achievement 2<sup>1</sup>

Legislative district(s): 9 and 11 District location: Suburb Number of schools: 17 Graduation rate (2018): 84% Students attending; Size:
5-year change in students attending:
Less than 1%
Special education population:
15%
English learner population:
2%
Poverty rate (2018):
12%
Free/reduced meal eligibility:
39%

#### Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 52.9 55.4 56.5 59.2 58.8 58.7 59.1 57.3 57.9 56.7 56.1 54.2 54.5 53.9 53.3 53.9 54.1 53.3 54.6

#### Spending by operational area



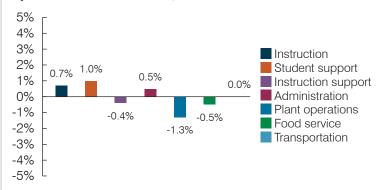
#### Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$850	\$842	\$903
	Students per administrative position	60	66	66
Plant operations	Cost per square foot	\$5.74	\$6.59	\$6.49
	Square footage per student	158	150	158
Food service	Cost per meal	\$3.46	\$3.25	\$3.08
Transportation	Cost per mile	\$3.71	\$4.10	\$4.29
	Cost per rider	\$1,558	\$1,775	\$1,424
Very low	Low Compa	rable	High	Very high

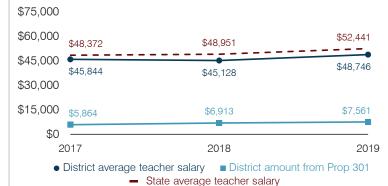
Per pupil spending

	District		Peer average	State average
Spending by area	2018	2019	2019	2019
Instruction	\$ 4,263	\$ 4,747	\$ 4,521	\$ 4,869
Student support	679	738	688	754
Instruction support	420	430	540	497
Administration	877	850	842	903
Plant operations	869	904	976	1,027
Food service	351	380	358	438
Transportation	533	637	457	417
Total operational	7,992	8,686	8,382	8,905
Land and buildings	1,018	2,846	1,683	1,086
Equipment	605	515	540	496
Interest	473	547	254	261
Other	182	204	172	180
Total nonoperational	2,278	4,112	2,649	2,023
Total per pupil spending	\$ 10,270	\$ 12,798	\$11,031	\$10,928

# Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

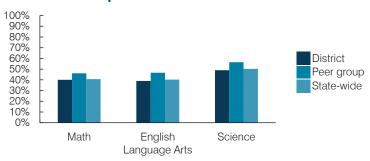


### Average teacher salary and other measures



2017	2018	2019
17.4	17.4	17.3
12.4	12.7	12.4
15%	13%	16%
	17.4 12.4	17.4 17.4 12.4 12.7

#### Students who passed State assessments<sup>2</sup>



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

Arizona Auditor General

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201

School letter grades are available at https://azreportcards.azed.gov.