

Classroom Dollars and Proposition 301 Results

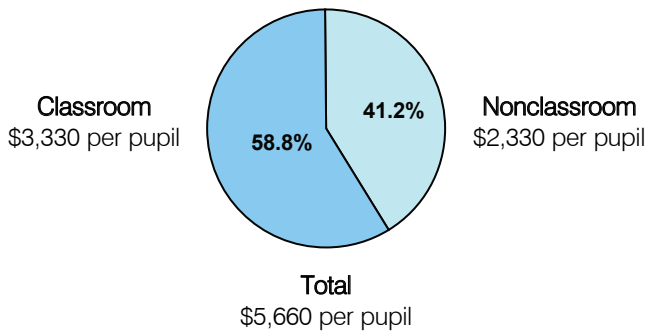
Marana Unified School District

Pima County

District size: Large
 Students attending: 12,455
 Number of schools: 16
 Number of certified teachers: 677

Classroom Dollars

Fiscal year 2005

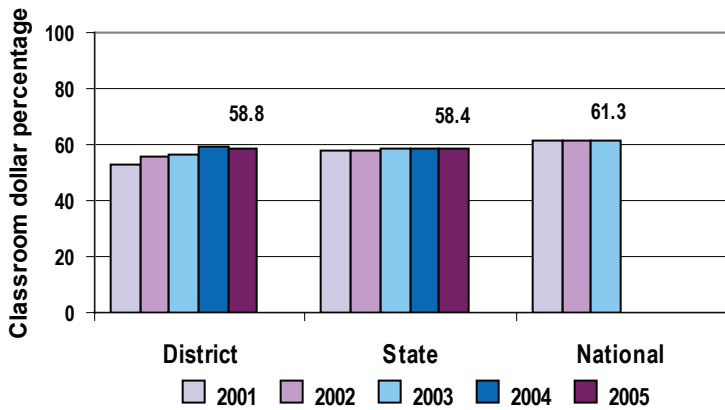


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.4	18.6	18.4	18.3
Average teacher salary	\$39,241	\$36,093	\$43,024	\$39,095
Average years' experience	9.7	9.6	9.6	8.5

Classroom dollar ranking: 63 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	52.9	55.4	56.5	59.2	58.8	58.4	61.5
Nonclassroom dollars:							
Administration	10.2	9.1	8.8	7.6	8.1	9.5	11.1
Plant operations	15.9	14.5	15.1	14.0	13.0	11.4	9.5
Food service	3.4	4.3	3.5	3.9	3.6	4.8	4.0
Transportation	8.2	7.8	7.3	7.5	7.8	4.1	4.0
Student support	6.4	6.1	5.7	4.8	5.7	7.0	5.0
Instruction support	3.0	2.6	2.9	2.8	2.7	4.6	4.7
Other		0.2	0.2	0.2	0.3	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,332 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Each school set goals linked to increased student achievement. Achievement results from fiscal year 2004 were used to assess the efficacy and impact of the goals on student achievement and to adjust the goals for fiscal year 2005.
- Each school named a teacher to assist with the development, implementation, review, and monitoring of school performance plans.

Menu

- Monies were used solely to increase eligible employee compensation.