

Classroom Dollars and Proposition 301 Results

Marana Unified School District

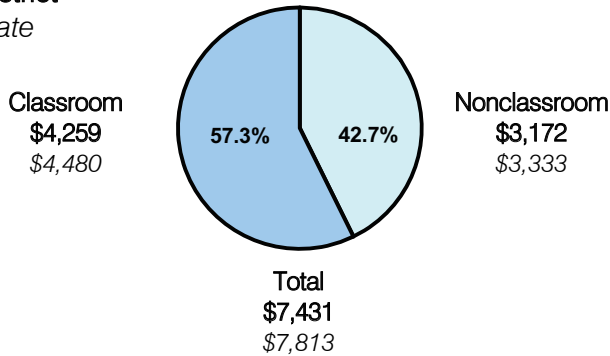
Pima County

District size: Large
 Students attending: 12,498
 Number of schools: 16
 Number of certified teachers: 757

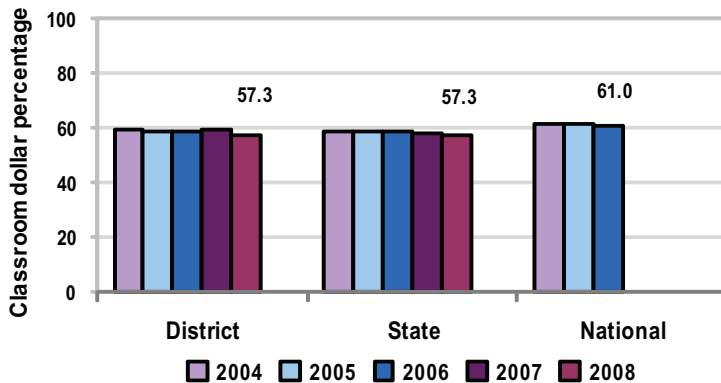
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	59.2	58.8	58.7	59.1	57.3	57.3	61.0
Nonclassroom dollars:							
Administration	7.6	8.1	8.0	8.0	8.5	9.2	10.8
Plant operations	14.0	13.0	12.1	12.5	12.3	11.3	9.9
Food service	3.9	3.6	4.1	3.4	3.6	4.8	3.8
Transportation	7.5	7.8	7.6	7.7	7.7	4.4	4.2
Student support	4.8	5.7	5.9	5.7	6.6	7.4	5.2
Instruction support	2.8	2.7	3.5	3.5	3.9	5.4	4.9
Other	0.2	0.3	0.1	0.1	0.1	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.4	16.7	16.5	17.3
Average teacher salary	\$40,025	\$43,440	\$43,182	\$44,967
Average years' experience	9.5	9.1	8.7	8.1

Classroom dollar ranking: 74 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned \$6,339 in additional salary, and each librarian, speech pathologist, and counselor earned between \$3,453 and \$5,874 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals, and were based on district, school, and individual performance.
- Goals were linked to district and school performance, student achievement, professional development, and leadership.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were used to pay approximately 145 tutors for AIMS intervention activities.
- The District hired 1 teacher and 5 instructional aides to reduce class sizes.
- As part of professional development, the District also hired a data research evaluation specialist and an instructional coach to work with teachers.