

Classroom Dollars and Proposition 301 Results

Marana Unified School District

Pima County

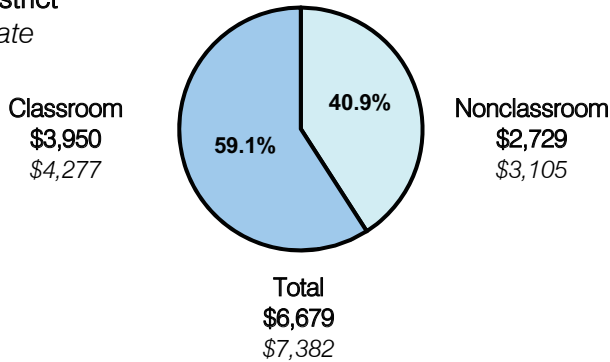
District size: Large
 Students attending: 12,452
 Number of schools: 16
 Number of certified teachers: 743

Classroom Dollars

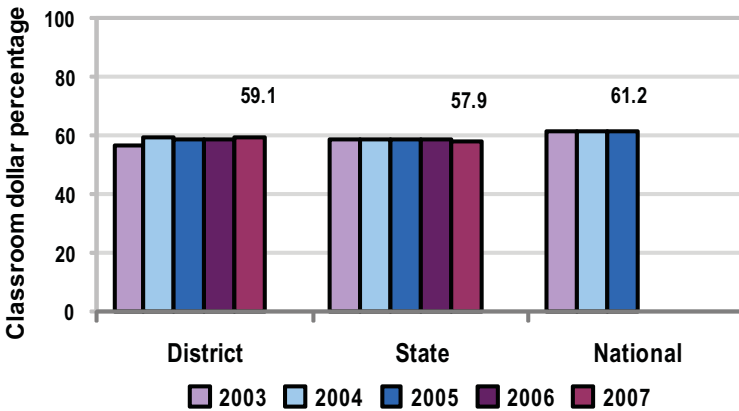
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	56.5	59.2	58.8	58.7	59.1	57.9	61.2
Nonclassroom dollars:							
Administration	8.8	7.6	8.1	8.0	8.0	9.5	11.0
Plant operations	15.1	14.0	13.0	12.1	12.5	11.3	9.6
Food service	3.5	3.9	3.6	4.1	3.4	4.7	3.9
Transportation	7.3	7.5	7.8	7.6	7.7	4.3	4.1
Student support	5.7	4.8	5.7	5.9	5.7	7.3	5.2
Instruction support	2.9	2.8	2.7	3.5	3.5	4.8	4.8
Other	0.2	0.2	0.3	0.1	0.1	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	18.4	18.4	16.7	17.4
Average teacher salary	\$43,024	\$40,025	\$43,440	\$43,833
Average years' experience	9.6	9.5	9.1	8.1

Classroom dollar ranking: 53 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned \$5,572 in additional salary, and each librarian, speech pathologist, and counselor earned between \$3,184 and \$3,264 in additional salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals were linked to district and school performance, student achievement, professional development, and leadership.

Menu

- Monies were used primarily to increase eligible employee compensation.
- The District paid approximately 44 tutors for AIMS intervention activities.
- Monies were used to pay for substitutes while teachers participated in professional development activities.
- The District also hired 2 instructional coaches to work with teachers.
- For dropout prevention, 10 part-time employees were hired to work with at-risk students.