

# Maricopa Unified School District

Pinal County

Peer groups: Operational 4 and T-6, Achievement 4<sup>1</sup>

Legislative district(s): 11

District location: Town

Number of schools: 9

Graduation rate (2018): 75%

Students attending; Size: 6,851; Medium-large

5-year change in students attending: 23% increase

Special education population: 16%

English learner population: 3%

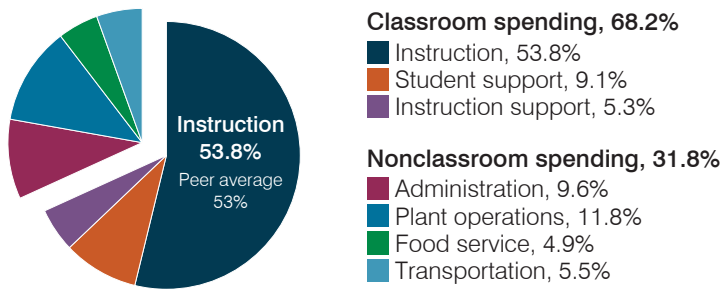
Poverty rate (2018): 13%

Free/reduced meal eligibility: 53%

## Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
59.1	56.8	58.8	51.1	55.8	55.5	55.2	59.7	52.3	50.7	49.6	47.0	47.4	47.0	48.7	49.1	51.5	53.5	53.8

## Spending by operational area



## Operational measures relative to peer averages

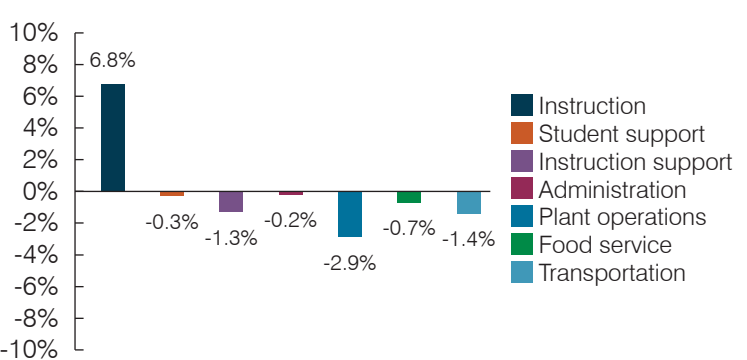
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$776	\$899	\$903
	Students per administrative position	88	68	66
Plant operations	Cost per square foot	\$6.97	\$5.82	\$6.49
	Square footage per student	138	180	158
Food service	Cost per meal	\$2.79	\$3.28	\$3.08
Transportation	Cost per mile	\$3.98	\$4.23	\$4.29
	Cost per rider	\$1,042	\$768	\$1,424



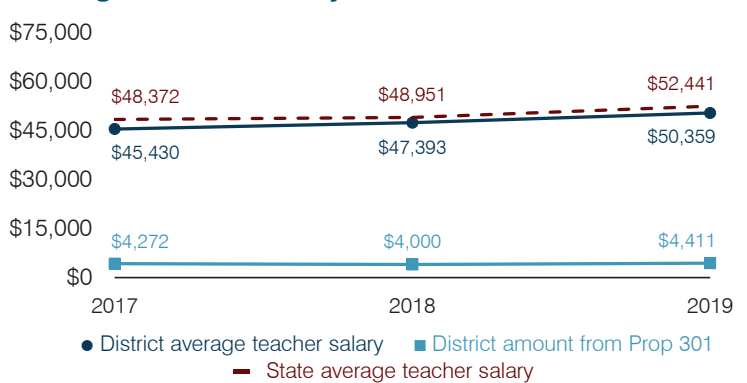
## Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,165	\$ 4,369	\$ 4,516	\$ 4,869
Student support	694	738	713	754
Instruction support	426	436	496	497
Administration	699	776	899	903
Plant operations	984	960	1,029	1,027
Food service	385	398	438	438
Transportation	430	448	444	417
<b>Total operational</b>	<b>7,783</b>	<b>8,125</b>	<b>8,535</b>	<b>8,905</b>
Land and buildings	112	236	565	1,086
Equipment	438	373	453	496
Interest	188	167	173	261
Other	50	45	70	180
<b>Total nonoperational</b>	<b>788</b>	<b>821</b>	<b>1,261</b>	<b>2,023</b>
<b>Total per pupil spending</b>	<b>\$ 8,571</b>	<b>\$ 8,946</b>	<b>\$ 9,796</b>	<b>\$ 10,928</b>

## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

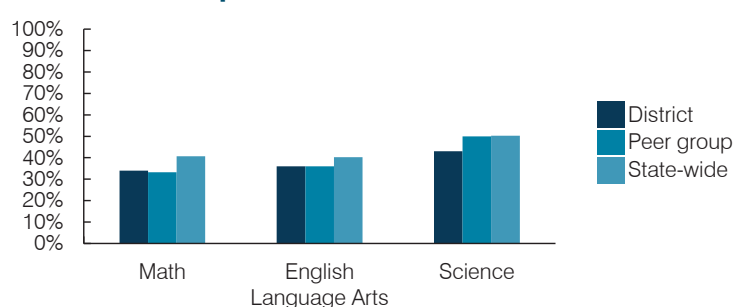


## Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	20.9	19.5	19.0
Average years of teacher experience	8.8	8.8	9.7
Percentage of teachers in first 3 years	18%	18%	12%

## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.