

Classroom Dollars and Proposition 301 Results

Maricopa Unified School District

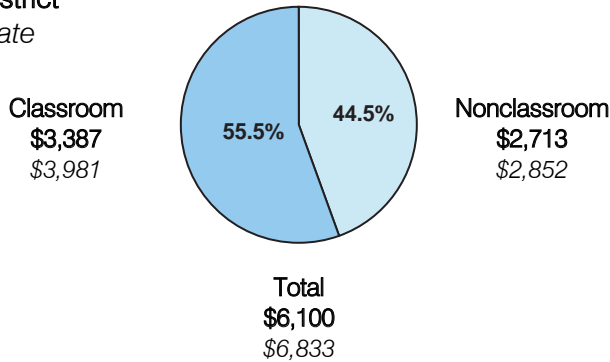
Pinal County

District size: Medium
 Students attending: 2,532
 Number of schools: 5
 Number of certified teachers: 122

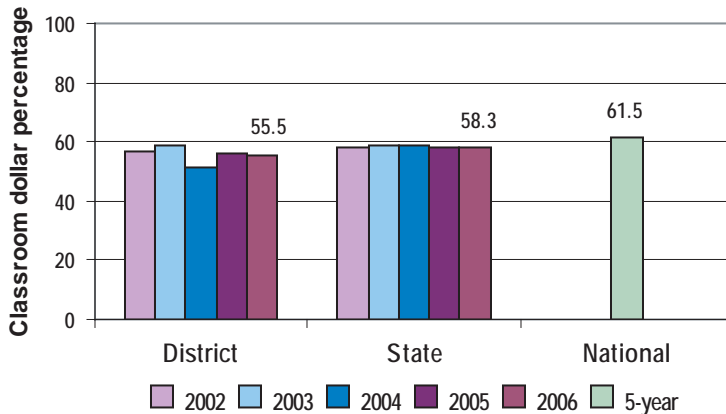
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.8	58.8	51.1	55.8	55.5	58.3	61.5
Nonclassroom dollars:							
Administration	14.5	13.2	14.7	12.8	13.7	9.4	11.0
Plant operations	10.7	10.3	12.0	10.6	9.9	11.2	9.6
Food service	6.4	5.1	5.7	5.3	5.2	4.7	3.9
Transportation	5.3	5.3	6.2	5.9	5.6	4.2	4.0
Student support	4.1	4.2	7.6	6.6	7.2	7.2	5.1
Instruction support	2.2	3.1	2.7	2.9	2.9	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.0	17.9	20.8	17.7
Average teacher salary	\$32,000	\$39,593	\$36,292	\$42,967
Average years' experience	6.7	6.3	4.9	8.3

Classroom dollar ranking: 108 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$2,834 in salary, and each librarian earned an additional \$3,067.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- 2 of the 3 goals pertaining to student achievement were accomplished. The goals called for students to achieve passing scores on standardized tests and district assessments.
- Leadership goals required teachers to serve on committees, hold a leadership position in the District, or mentor student teachers or interns.
- Other goals were linked to teacher attendance, development, and evaluation, dropout-graduation rates, and parent-student satisfaction.

Menu

- The District continued to use monies to pay for 7 teachers to reduce class sizes. The District was able to add new classes for high school and middle school math, English, and science. Additional teachers also helped to reduce kindergarten through 3rd-grade class sizes.