

Classroom Dollars and Proposition 301 Results

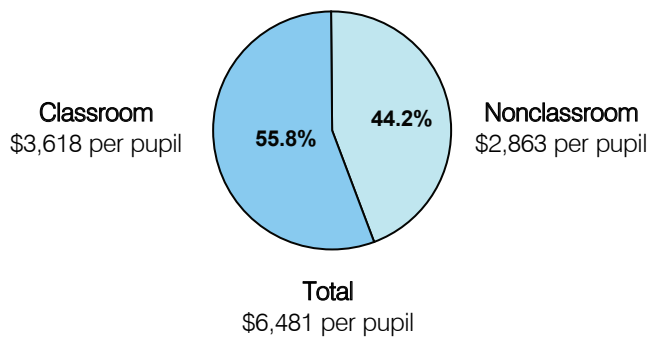
Maricopa Unified School District

Pinal County

District size: Medium
 Students attending: 1,604
 Number of schools: 4
 Number of certified teachers: 90

Classroom Dollars

Fiscal year 2005

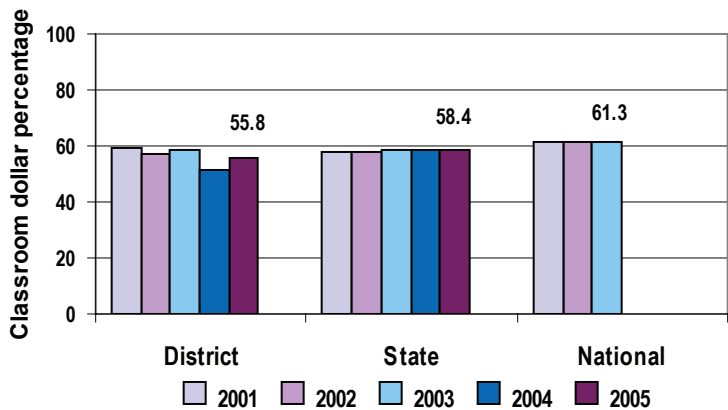


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2003 | 2004 | 2005 | 2005 |
| Student/teacher ratio | 16.0 | 17.0 | 17.9 | 18.3 |
| Average teacher salary | \$38,019 | \$32,000 | \$39,593 | \$39,095 |
| Average years' experience | 6.9 | 6.7 | 6.3 | 8.5 |

Classroom dollar ranking: 108 of 228 districts.

5-year comparison



Expenditures by function

| | Percentage | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|
| | District | | | | | State | National |
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 |
| Classroom dollars | 59.1 | 56.8 | 58.8 | 51.1 | 55.8 | 58.4 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 12.5 | 14.5 | 13.2 | 14.7 | 12.8 | 9.5 | 11.1 |
| Plant operations | 11.7 | 10.7 | 10.3 | 12.0 | 10.6 | 11.4 | 9.5 |
| Food service | 6.3 | 6.4 | 5.1 | 5.7 | 5.3 | 4.8 | 4.0 |
| Transportation | 5.2 | 5.3 | 5.3 | 6.2 | 5.9 | 4.1 | 4.0 |
| Student support | 3.5 | 4.1 | 4.2 | 7.6 | 6.6 | 7.0 | 5.0 |
| Instruction support | 1.7 | 2.2 | 3.1 | 2.7 | 2.9 | 4.6 | 4.7 |
| Other | | | | | 0.1 | 0.2 | 0.2 |

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,526 in salary, and each instructional aide, librarian, and counselor earned between \$656 and \$1,458.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Students' reading scores on pre- and post-tests increased by 20 percent, on average.
- The majority of teachers completed 2 of 4 teacher development options, which included hosting 2 academic family nights, completing 2 on-site technology courses, completing 1 community college or university course, and completing 1 online course.
- Teachers used technology to deliver or enhance classroom instruction.

Menu

- Monies were used to pay for 7 teachers to reduce class sizes.