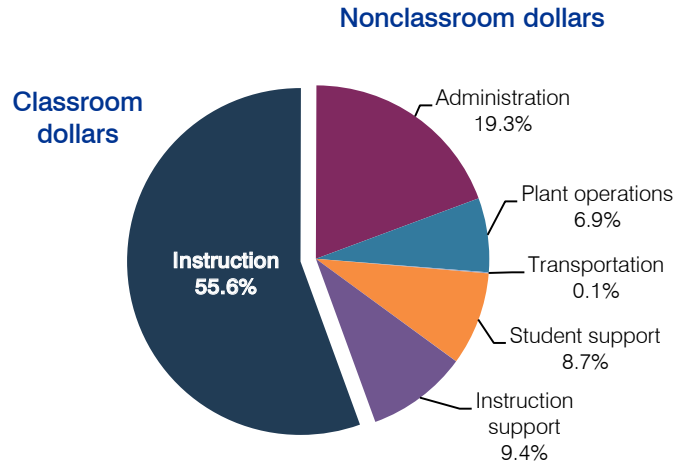


Maricopa County Regional School District

Maricopa County
Students attending: 420

Spending by operational area



5-year spending trend

Total spending per pupil increased by 5 percent. Spending in the classroom varied year to year, increasing from 43.6 to 55.6 percent. Spending on administration, plant operations, transportation, and student support decreased substantially, and spending on instruction support increased substantially.

Per-pupil spending by operational area

	District		State average	National average
	2011	2012	2012	2010
Total	\$8,876	\$8,719	\$7,475	\$10,652
Classroom dollars	4,541	4,844	4,053	6,526
Nonclassroom dollars:	4,335	3,875	3,422	4,126
Administration	1,785	1,680	736	1,139
Plant operations	666	604	928	1,012
Food service	0	0	382	405
Transportation	18	13	362	443
Student support	1,269	757	578	592
Instruction support	597	821	436	535

Student and teacher measures

Measure	District	State average
Attendance rate	97%	94%
Graduation rate (2011)	3%	78%
Poverty rate (2011)	N/A	25%
Students per teacher	15.5	18.1
Average teacher salary	\$48,002	\$45,193
Amount from Proposition 301	\$3,197	\$3,195
Average years of teacher experience	10.0	11.0
Percentage of teachers in first 3 years	33%	16%