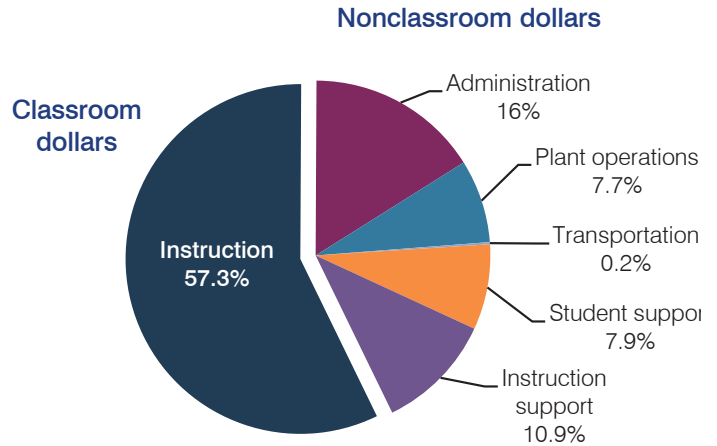


# Maricopa County Regional School District

Maricopa County

Students attending: 483

## Spending by operational area



## 5-year spending trend

Total spending per pupil decreased by 10 percent. Spending in the classroom varied year to year, increasing overall from 49 to 57.3 percent. Overall, spending on administration, plant operations, transportation, and student support decreased substantially and spending on instruction support increased substantially.

## Per-pupil spending by operational area

	District		State average	National average
	2012	2013	2013	2011
<b>Total</b>	<b>\$8,719</b>	<b>\$8,564</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>4,844</b>	<b>4,906</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>3,875</b>	<b>3,658</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,680	1,372	746	1,138
Plant operations	604	662	924	1,015
Food service	0	0	396	412
Transportation	13	18	369	452
Student support	757	673	582	593
Instruction support	821	933	448	528

## Student and teacher measures

Measure	District	State average
Attendance rate	97%	94%
Graduation rate (2012)	2%	77%
Poverty rate (2012)	N/A	25%
Students per teacher	14.6	18.3
Average teacher salary	\$42,897	\$45,264
Amount from Proposition 301	\$3,485	\$3,784
Average years of teacher experience	8.1	10.9
Percentage of teachers in first 3 years	43%	19%