

Maricopa County Regional School District

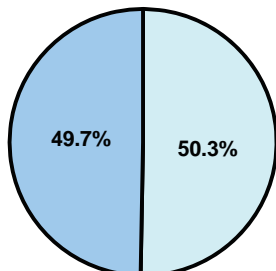
Maricopa County
Students attending: 310

Average per-pupil spending

District

State

Classroom
\$6,699
\$4,497



Nonclassroom
\$6,777
\$3,411

Total
\$13,476
\$7,908

5-year trend

Student enrollment increased by 81 percent, which contributed to a 68 percent increase in total spending per pupil. Spending in the classroom was very inconsistent year to year and increased significantly overall from 43.6 to 49.7 percent. Spending on administration and plant operations decreased, while spending on student support increased.

Per-pupil spending by function

	District		State 2009	National 2007
	2008	2009		
Total	\$9,479	\$13,476	\$7,908	\$9,683
Classroom dollars	\$4,643	\$6,699	\$4,497	\$5,903
Nonclassroom dollars:	\$4,836	\$6,777	\$3,411	\$3,780
Administration	1,816	3,180	729	1,050
Plant Operations	923	1,333	920	951
Food Service	2	0	382	369
Transportation	621	0	343	406
Student Support	1,016	1,614	594	512
Instruction Support	458	624	431	470
Other	0	26	12	22

Proposition 301

Teacher pay

On average, each teacher earned an additional \$6,486 in salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	
Other	▲

■ = yes, □ = no, and ▲ = partially