

Classroom Dollars and Proposition 301 Results

Maricopa County Regional School District

Maricopa County

District size: Medium
 Students attending: 927
 Number of schools: 9
 Number of certified teachers: 59

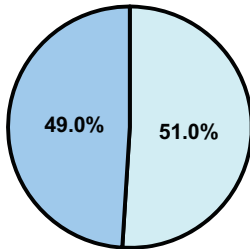
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

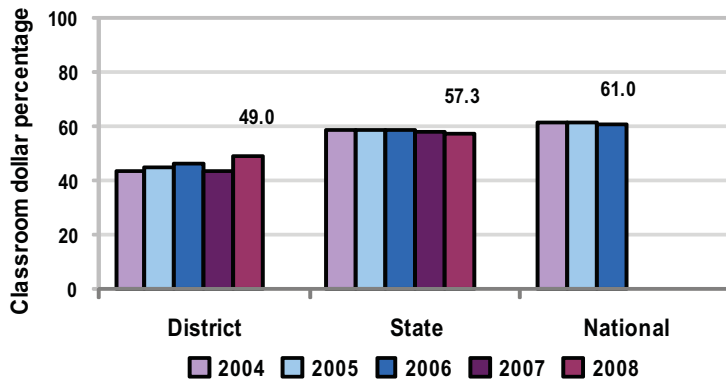
Classroom
\$4,643
\$4,480



Nonclassroom
\$4,836
\$3,333

Total
\$9,479
\$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	43.6	44.7	45.9	43.6	49.0	57.3	61.0
Nonclassroom dollars:							
Administration	26.2	23.8	21.0	21.4	19.2	9.2	10.8
Plant operations	15.5	13.1	12.6	10.7	9.7	11.3	9.9
Food service	0.2	0.1	0.2			4.8	3.8
Transportation	7.9	9.9	11.0	8.5	6.6	4.4	4.2
Student support	5.7	7.2	8.1	10.8	10.7	7.4	5.2
Instruction support	0.9	1.2	1.2	5.0	4.8	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	22.0	19.9	15.6	17.3
Average teacher salary	\$40,308	\$46,700	\$53,689	\$44,967
Average years' experience	5.0	5.5	6.3	8.1

Classroom dollar ranking: 186 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$8,185 in salary.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- Teachers developed projects which benefited students, the school, or the District.
- Teachers completed at least 30 hours of professional development activities.

Menu

- Monies were used to increase eligible employee compensation.
- 2 part-time teachers and one instructional aide were hired to reduce class sizes.