

Classroom Dollars and Proposition 301 Results

Maricopa County Regional School District

Maricopa County

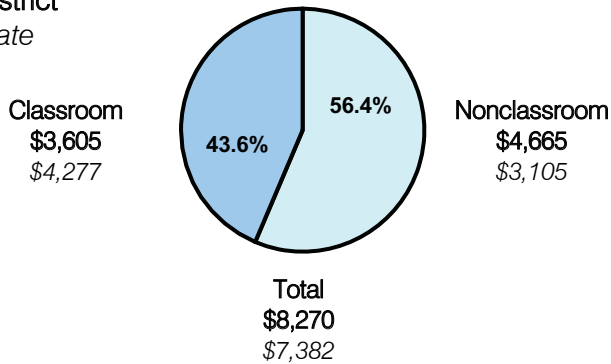
District size: Medium
 Students attending: 1,219
 Number of schools: 9
 Number of certified teachers: 61

Classroom Dollars

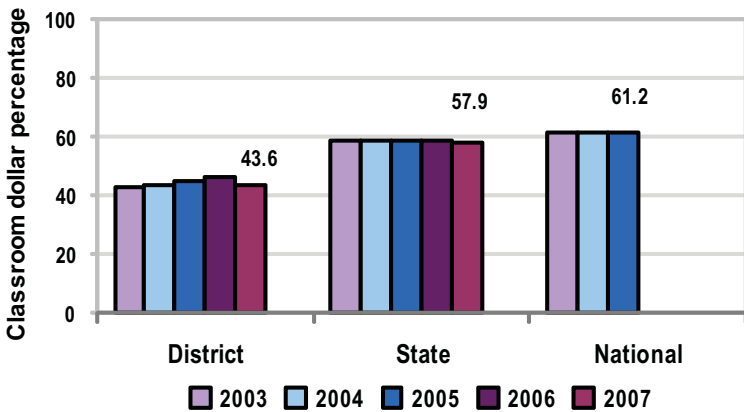
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	42.8	43.6	44.7	45.9	43.6	57.9	61.2
Nonclassroom dollars:							
Administration	23.3	26.2	23.8	21.0	21.4	9.5	11.0
Plant operations	15.9	15.5	13.1	12.6	10.7	11.3	9.6
Food service	0.2	0.2	0.1	0.2		4.7	3.9
Transportation	7.9	7.9	9.9	11.0	8.5	4.3	4.1
Student support	9.3	5.7	7.2	8.1	10.8	7.3	5.2
Instruction support	0.5	0.9	1.2	1.2	5.0	4.8	4.8
Other	0.1					0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	20.2	22.0	19.9	17.4
Average teacher salary	\$38,667	\$40,308	\$46,700	\$43,833
Average years' experience	4.8	5.0	5.5	8.1

Classroom dollar ranking: 207 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$5,235 in salary, and each speech therapist earned an additional \$5,353.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Teachers developed projects that benefited students, the school, or the District.
- Teachers completed at least 30 hours of professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation.