

Classroom Dollars and Proposition 301 Results

Maricopa County Regional School District

Maricopa County

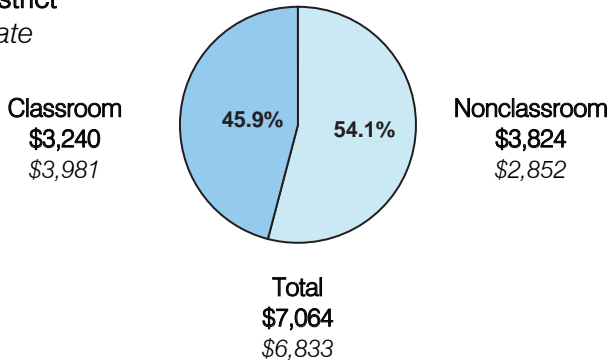
District size: Medium
 Students attending: 1,687
 Number of schools: 13
 Number of certified teachers: 77

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

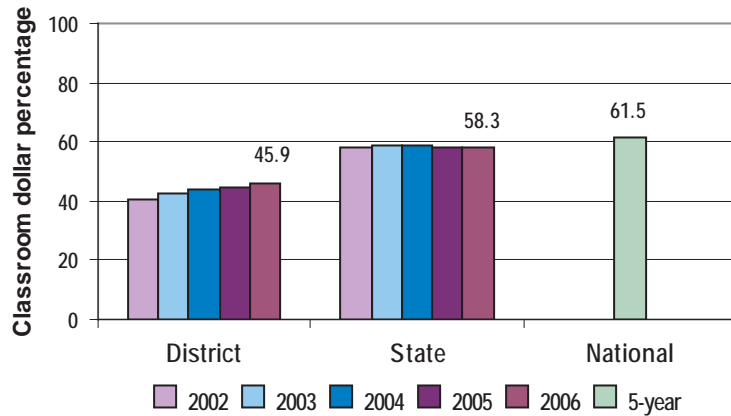


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	18.5	20.2	22.0	17.7
Average teacher salary	\$38,298	\$38,667	\$40,308	\$42,967
Average years' experience	4.6	4.8	5.0	8.3

Classroom dollar ranking: 203 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	40.4	42.8	43.6	44.7	45.9	58.3	61.5
Nonclassroom dollars:							
Administration	22.1	23.3	26.2	23.8	21.0	9.4	11.0
Plant operations	17.3	15.9	15.5	13.1	12.6	11.2	9.6
Food service	0.4	0.2	0.2	0.1	0.2	4.7	3.9
Transportation	10.8	7.9	7.9	9.9	11.0	4.2	4.0
Student support	8.3	9.3	5.7	7.2	8.1	7.2	5.1
Instruction support		0.5	0.9	1.2	1.2	4.8	4.7
Other	0.7	0.1				0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,048 in salary, and each speech therapist earned an additional \$5,345.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Teachers developed projects related to student achievement, student attendance, and teacher evaluations, which benefited students, the school, or the District.
- Most teachers completed at least 30 hours of professional development activities.
- Teachers could also receive performance pay for participating in mentoring, tutoring, and extracurricular activities.

Menu

- Monies were used solely to increase eligible employee compensation.