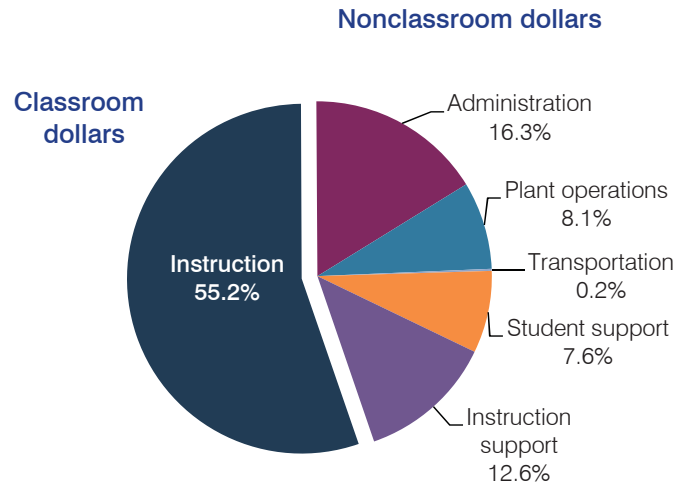


Maricopa County Regional School District

Maricopa County
Students attending: 501

Spending by operational area



5-year spending trend (2009 through 2014)

Student enrollment increased by 62 percent, which contributed to the 32 percent decrease in total spending per pupil. Spending in the classroom varied year to year, increasing overall from 49.7 to 55.2 percent. Overall, spending on instruction support increased substantially, while spending on administration and student support decreased substantially.

Per-pupil spending by operational area

	District		State average	National average
	2013	2014	2014	2012
Total	\$8,564	\$9,231	\$7,578	\$10,667
Classroom dollars	4,906	5,099	4,073	6,495
Nonclassroom dollars:	3,658	4,132	3,505	4,172
Administration	1,372	1,501	757	1,160
Plant operations	662	752	923	1,008
Food service	0	0	405	429
Transportation	18	23	373	464
Student support	673	698	600	594
Instruction support	933	1,158	447	517

Student and teacher measures

Measure	District	State average
Attendance rate	97%	95%
Graduation rate (2013)	N/A	N/A
Poverty rate (2013)	N/A	24%
Students per teacher	15.7	18.6
Average teacher salary	\$45,854	\$46,026
Amount from Proposition 301	\$3,673	\$4,810
Average years of teacher experience	4.9	10.9
Percentage of teachers in first 3 years	65%	20%