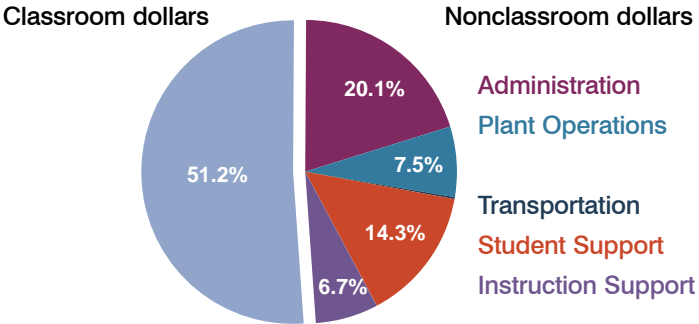


# Maricopa County Regional School District

Maricopa County  
Students attending: 382

## Spending by operational area



## 5-year trend

Student enrollment decreased by 77 percent, which contributed to the 26 percent increase in total spending per pupil. Spending in the classroom varied year to year, increasing significantly from 45.9 to 51.2 percent. Spending on plant operations and transportation decreased significantly, and spending on student support and instruction support increased significantly.

## Per-pupil spending by operational area

	District		State 2011	National 2009
	2010	2011		
<b>Total</b>	<b>\$11,843</b>	<b>\$8,876</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$6,656</b>	<b>\$4,541</b>	<b>\$ 4,098</b>	<b>\$ 6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$5,187</b>	<b>\$4,335</b>	<b>\$ 3,387</b>	<b>\$ 4,135</b>
Administration	2,295	1,785	728	1,147
Plant Operations	529	666	927	1,033
Food Service	0	0	375	404
Transportation	15	18	352	443
Student Support	1,504	1,269	571	573
Instruction Support	844	597	434	535

## Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,952

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set