

Classroom Dollars and Proposition 301 Results

Maricopa Unified School District

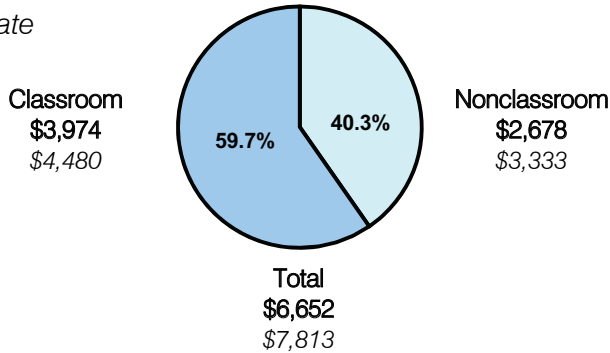
Pinal County

District size: Large
 Students attending: 5,116
 Number of schools: 6
 Number of certified teachers: 248

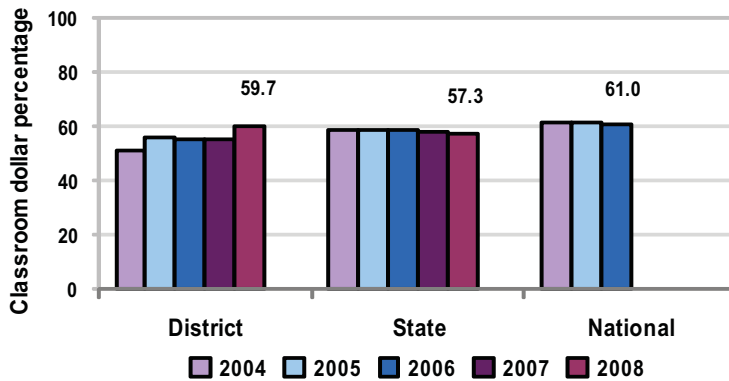
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	51.1	55.8	55.5	55.2	59.7	57.3	61.0
Nonclassroom dollars:							
Administration	14.7	12.8	13.7	11.0	8.8	9.2	10.8
Plant operations	12.0	10.6	9.9	9.5	8.9	11.3	9.9
Food service	5.7	5.3	5.2	5.5	4.8	4.8	3.8
Transportation	6.2	5.9	5.6	4.8	4.8	4.4	4.2
Student support	7.6	6.6	7.2	9.4	8.5	7.4	5.2
Instruction support	2.7	2.9	2.9	4.6	4.5	5.4	4.9
Other		0.1				0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	20.8	22.2	20.5	17.3
Average teacher salary	\$36,292	\$35,687	\$40,244	\$44,967
Average years' experience	4.9	5.0	5.2	8.1

Classroom dollar ranking: 43 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$3,452 in salary, and each librarian, counselor, speech pathologist, and peer collaboration teacher earned between \$1,749 and \$2,953 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- The goals called for students to improve scores on standardized tests and district assessments.
- The high school's attendance rate was at least 94 percent and the dropout and graduation rates improved from the previous year.
- Teachers maintained an attendance rate of at least 90 percent for the year.
- Leadership goals required teachers to supervise at least 6 events or sponsor a school club.
- Other goals were linked to parent-student satisfaction, teacher evaluations, and professional development.

Menu

- The District continued to use these monies to pay for additional teachers to reduce class sizes.