

# Classroom Dollars and Proposition 301 Results

## Maricopa Unified School District

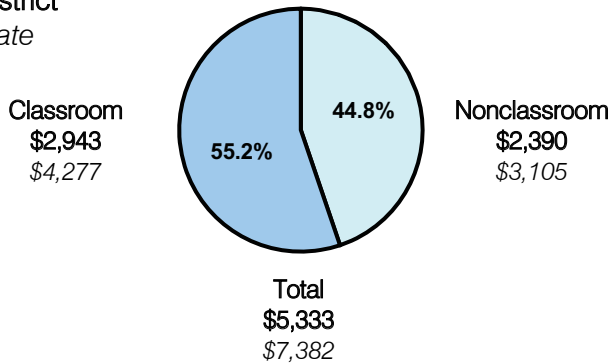
Pinal County

District size: Medium  
 Students attending: 4,125  
 Number of schools: 6  
 Number of certified teachers: 186

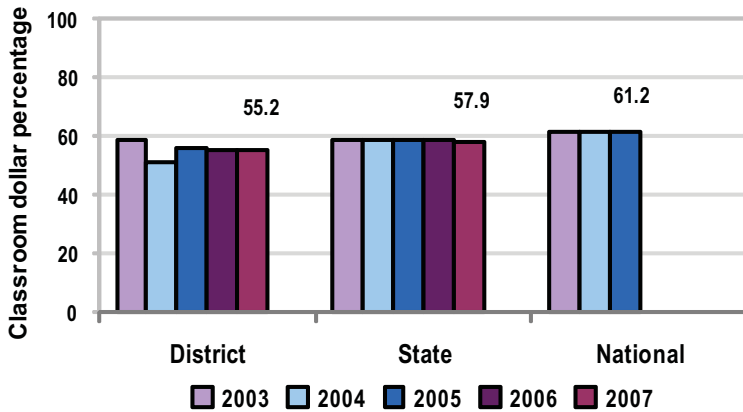
### Classroom Dollars

Fiscal year 2007 averages per pupil

District  
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	District						
	2003	2004	2005	2006	2007		
Classroom dollars	58.8	51.1	55.8	55.5	55.2	57.9	61.2
Nonclassroom dollars:							
Administration	13.2	14.7	12.8	13.7	11.0	9.5	11.0
Plant operations	10.3	12.0	10.6	9.9	9.5	11.3	9.6
Food service	5.1	5.7	5.3	5.2	5.5	4.7	3.9
Transportation	5.3	6.2	5.9	5.6	4.8	4.3	4.1
Student support	4.2	7.6	6.6	7.2	9.4	7.3	5.2
Instruction support	3.1	2.7	2.9	2.9	4.6	4.8	4.8
Other			0.1			0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	17.9	20.8	22.2	17.4
Average teacher salary	\$39,593	\$36,292	\$35,687	\$43,833
Average years' experience	6.3	4.9	5.0	8.1

Classroom dollar ranking: 114 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned an additional \$2,222 in salary, and each librarian and counselor earned an additional \$1,246.

##### Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- The goals called for students to improve scores on standardized tests and district assessments.
- Leadership goals required teachers to supervise at least 4 events or sponsor a school club.
- Other goals called for teachers to conduct after-school or lunch-time tutoring sessions, attend 2 family night events, and be absent no more than 4 days during the school year.
- Goals also addressed parent-student satisfaction, teacher evaluations, and professional development.

##### Menu

- The District continued to use monies to pay for 17 teachers to reduce class sizes. The District was able to add new classes for middle-school math and English. Additional teachers also helped to reduce class sizes in 1st through 4th grades.