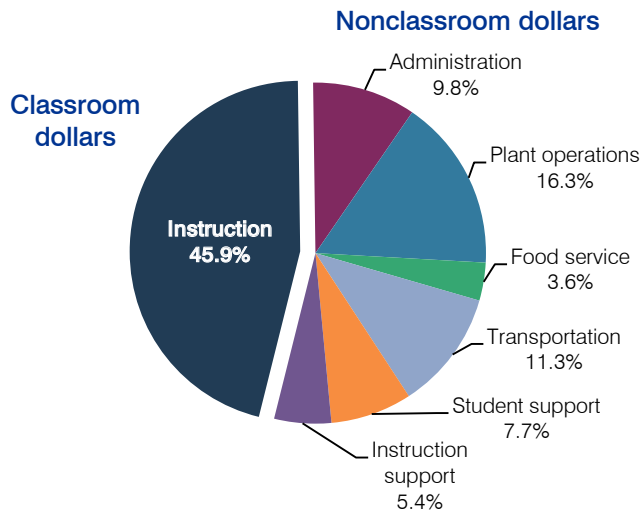


Mary C. O'Brien ASD

Pinal County
Students attending: 207

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 3 percent. Spending in the classroom varied year to year, decreasing overall from 51.6 to 45.9 percent. Spending on plant operations and transportation increased substantially, spending on administration increased, and spending on instruction support decreased substantially. Spending on other nonclassroom areas varied year to year.

Per-pupil spending by operational area

	District		State average	National average
	2011	2012	2012	2010
Total	\$20,704	\$21,541	\$7,475	\$10,652
Classroom dollars	8,988	9,880	4,053	6,526
Nonclassroom dollars:	11,716	11,661	3,422	4,126
Administration	2,196	2,120	736	1,139
Plant operations	3,260	3,505	928	1,012
Food service	727	772	382	405
Transportation	2,418	2,438	362	443
Student support	2,044	1,668	578	592
Instruction support	1,071	1,158	436	535

Student and teacher measures

Measure	District	State average
Attendance rate	94%	94%
Graduation rate (2011)	33%	78%
Poverty rate (2011)	N/A	25%
Students per teacher	9.9	18.1
Average teacher salary	\$51,176	\$45,193
Amount from Proposition 301	\$3,178	\$3,195
Average years of teacher experience	13.7	11.0
Percentage of teachers in first 3 years	16%	16%