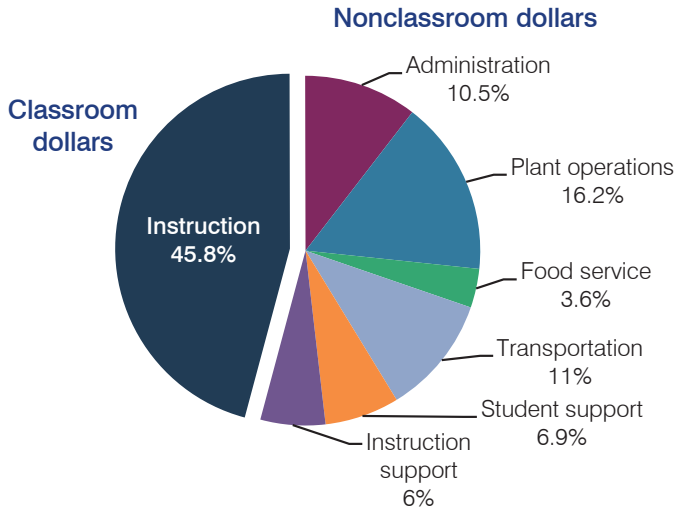


Mary C. O'Brien ASD

Pinal County
Students attending: 204

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 8 percent. Spending in the classroom varied year to year, decreasing overall from 50.4 to 45.8 percent. Overall, spending on plant operations and transportation increased substantially, spending on instruction support decreased substantially. Spending on other nonclassroom areas varied year to year.

Per-pupil spending by operational area

	District		State average	National average
	2012	2013	2013	2011
Total	\$21,541	\$22,916	\$7,496	\$10,658
Classroom dollars	9,880	10,499	4,031	6,520
Nonclassroom dollars:	11,661	12,417	3,465	4,138
Administration	2,120	2,401	746	1,138
Plant operations	3,505	3,706	924	1,015
Food service	772	820	396	412
Transportation	2,438	2,530	369	452
Student support	1,668	1,583	582	593
Instruction support	1,158	1,377	448	528

Student and teacher measures

Measure	District	State average
Attendance rate	93%	94%
Graduation rate (2012)	30%	77%
Poverty rate (2012)	N/A	25%
Students per teacher	9.7	18.3
Average teacher salary	\$55,540	\$45,264
Amount from Proposition 301	\$2,839	\$3,784
Average years of teacher experience	13.9	10.9
Percentage of teachers in first 3 years	10%	19%