

Classroom Dollars and Proposition 301 Results

Mary C. O'Brien Accommodation School District

Pinal County

District size: Small
 Students attending: 206
 Number of schools: 2
 Number of certified teachers: 16

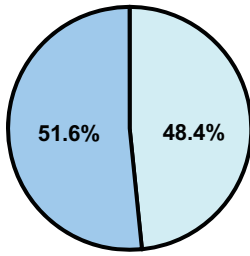
Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

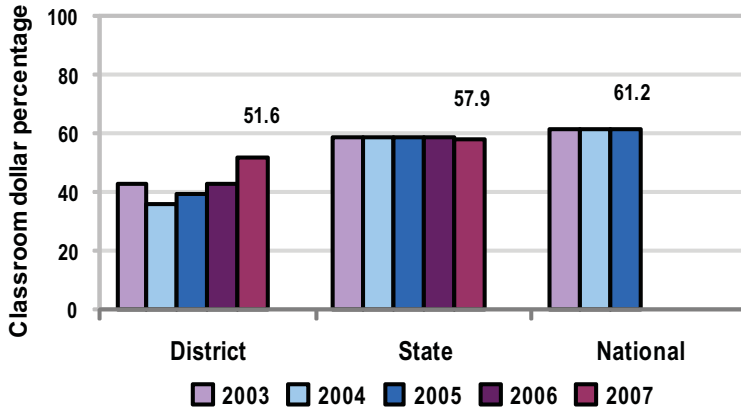
Classroom
 \$11,451
 \$4,277



Nonclassroom
 \$10,720
 \$3,105

Total
 \$22,171
 \$7,382

5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	42.5	36.0	39.2	42.8	51.6	57.9	61.2
Nonclassroom dollars:							
Administration	17.9	15.5	14.5	16.4	8.8	9.5	11.0
Plant operations	18.1	13.9	15.4	14.3	12.8	11.3	9.6
Food service	4.8	3.6	5.5	5.3	3.6	4.7	3.9
Transportation	9.9	9.6	9.2	9.4	7.9	4.3	4.1
Student support	6.7	18.1	13.6	9.0	7.5	7.3	5.2
Instruction support	0.1	3.3	2.6	2.8	7.8	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	12.1	13.0	12.5	17.4
Average teacher salary	\$43,959	\$46,386	\$53,180	\$43,833
Average years' experience	8.9	9.5	9.8	8.1

Classroom dollar ranking: 163 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$5,768 in salary, and the Reading First Coordinator earned an additional \$2,904.

Performance

- The District accomplished most of its goals, which were based on fiscal year 2006 school performance.
- The percentage of students meeting or exceeding reading, math, and writing standards on standardized tests increased from the prior fiscal year.
- The goal not met required the District to decrease its dropout rate.

Menu

- 50 percent of monies were distributed to teachers having received an evaluation with no areas needing improvement and/or rated as unsatisfactory.
- The remaining 50 percent of monies were distributed to teachers who completed 24 hours of extracurricular instruction or activities with students and/or parents.