

Classroom Dollars and Proposition 301 Results

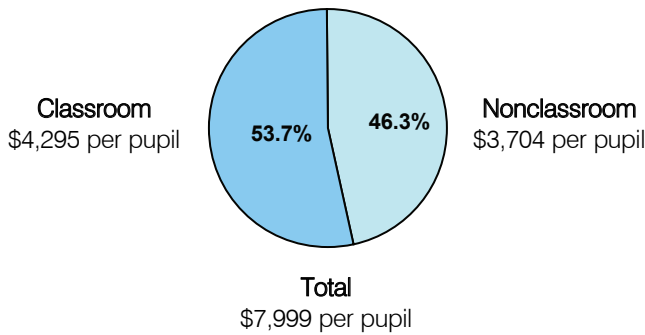
Mayer Unified School District

Yavapai County

District size: Small
 Students attending: 533
 Number of schools: 2
 Number of certified teachers: 38

Classroom Dollars

Fiscal year 2005

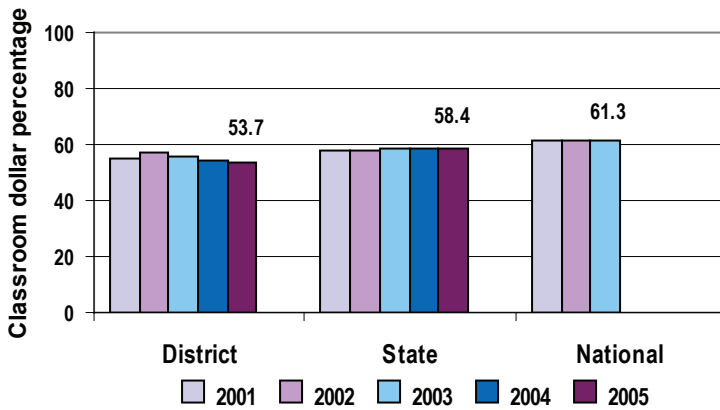


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.4	15.1	14.0	18.3
Average teacher salary	\$34,544	\$35,088	\$32,841	\$39,095
Average years' experience	11.4	11.4	9.6	8.5

Classroom dollar ranking: 150 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	55.1	57.4	55.7	54.4	53.7	58.4	61.5
Nonclassroom dollars:							
Administration	14.1	13.2	14.4	15.0	15.2	9.5	11.1
Plant operations	11.4	11.3	11.0	11.3	12.4	11.4	9.5
Food service	5.1	5.9	5.0	5.4	5.7	4.8	4.0
Transportation	5.8	6.3	6.8	6.9	6.6	4.1	4.0
Student support	5.3	2.9	4.9	3.6	5.5	7.0	5.0
Instruction support	3.2	3.0	2.2	3.0	0.9	4.6	4.7
Other				0.4		0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,841 in salary.

Performance

- The District accomplished its goal, which was based on individual performance.
- The student achievement goal called for improved student writing skills in 3 of the 6 writing traits.

Menu

- Due to the District's declining enrollment, monies were used solely to increase eligible employee compensation to help offset increased retirement and health insurance costs.