

# Mayer Unified School District

Yavapai County

Efficiency peer groups 6 and T-11, Achievement peer group 5

Legislative district(s): 1

District size / location:

Small, Rural

Students attending:

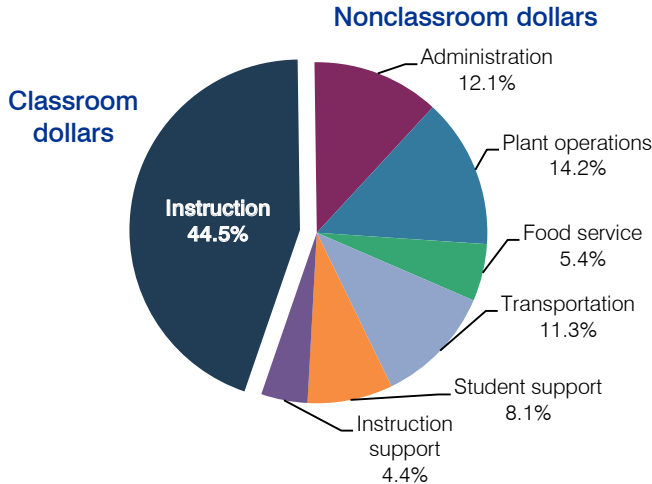
469

Number of schools:

2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 8 percent. Spending in the classroom varied year to year, decreasing overall from 49.8 to 44.5 percent. Spending on transportation, student support, and instruction support increased substantially, and spending on administration decreased substantially. Spending on other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,059	\$1,487	\$736
	Students per administrator	55	43	66
Plant operations	Cost per square foot	\$5.53	\$5.04	\$6.09
	Square footage per student	225	299	152
Food service	Cost per meal equivalent	\$2.60	\$3.19	\$2.47
Transportation	Cost per mile	\$2.26	\$2.21	\$3.50
	Cost per rider	\$1,079	\$978	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$10,266</b>	<b>\$8,730</b>	<b>\$9,872</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>4,894</b>	<b>3,887</b>	<b>4,866</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>5,372</b>	<b>4,843</b>	<b>5,006</b>	<b>3,422</b>	<b>4,126</b>
Administration	1,241	1,059	1,487	736	1,139
Plant operations	1,474	1,243	1,438	928	1,012
Food service	547	472	454	382	405
Transportation	981	977	510	362	443
Student support	868	704	636	578	592
Instruction support	261	388	481	436	535

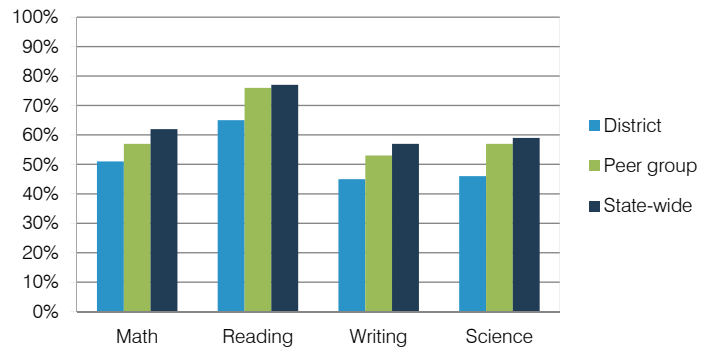
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	50%
D	1	50%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	91%	94%	94%
Graduation rate (2011)	69%	82%	78%
Poverty rate (2011)	27%	24%	25%
Students per teacher	18.0	17.0	18.1
Average teacher salary	\$38,855	\$40,636	\$45,193
Amount from Proposition 301	\$2,500	\$3,192	\$3,195
Average years of teacher experience	11.2	11.8	11.0
Percentage of teachers in first 3 years	19%	15%	16%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.5%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

