

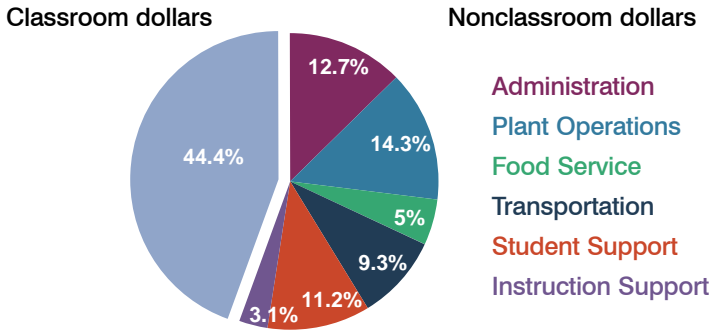
Mayer Unified School District

Yavapai County
Peer groups: Efficiency 6, Achievement 19
Legislative district(s): 4

District size: Small
Students attending: 438
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function

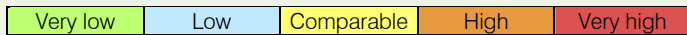


5-year trend

Total spending per pupil increased by 26 percent. Spending in the classroom decreased significantly overall from 53.7 to 44.4 percent. Spending on transportation, and student and instruction support increased significantly, while spending on administration decreased significantly. Spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,279	\$1,447	\$721
	Students per administrator	37	42	66
Plant Operations	Cost per square foot	\$5.99	\$5.76	\$6.25
	Square footage per student	241	276	146
Food Service	Cost per meal equivalent	\$2.99	\$3.00	\$2.41
Transportation	Cost per mile	\$2.04	\$2.53	\$3.35
	Miles per rider	658	375	282

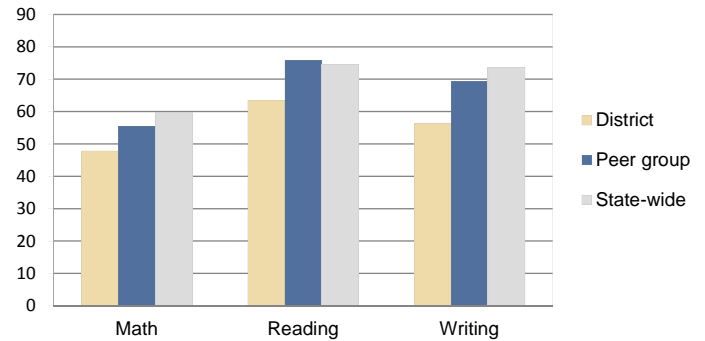


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,885	\$10,073	\$9,887	\$7,609	\$10,297
Classroom dollars	\$4,240	\$4,476	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$4,645	\$5,597	\$4,833	\$3,356	\$4,035
Administration	1,099	1,279	1,447	721	1,109
Plant Operations	1,336	1,442	1,462	914	1,003
Food Service	548	504	424	366	390
Transportation	778	934	445	342	438
Student Support	671	1,132	625	581	556
Instruction Support	213	306	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 school did not have sufficient attendance and graduation rates.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	90%	92%	94%
Graduation rate (2009)	75%	80%	76%
Poverty rate (2009)	19%	20%	21%
Student/teacher ratio	14.6	15.8	17.9
Average teacher salary	\$36,735	\$41,188	\$47,077
Average years' experience	9.0	11.6	10.6
Percent of teachers in first 3 years	46%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$8,994 in additional pay, and each speech pathologist and counselor earned between \$5,201 and \$6,800.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set