Classroom Dollars and Proposition 301 Results

Mayer Unified School District

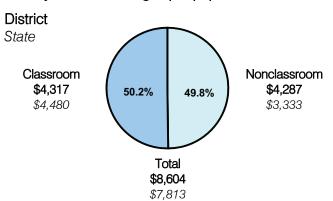
Yavapai County

Number of schools: 2

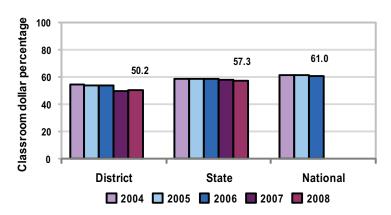
Number of certified teachers: 35

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2004	2005	2006	2007	2008	2008	2006		
Classroom dollars	54.4	53.7	53.9	49.8	50.2	57.3	61.0		
Nonclassroom dollars:									
Administration	15.0	15.2	12.7	15.4	12.1	9.2	10.8		
Plant operations	11.3	12.4	13.3	14.7	13.2	11.3	9.9		
Food service	5.4	5.7	6.2	5.9	5.9	4.8	3.8		
Transportation	6.9	6.6	7.1	7.2	9.6	4.4	4.2		
Student support	3.6	5.5	5.9	5.1	6.6	7.4	5.2		
Instruction support	3.0	0.9	0.9	1.9	2.4	5.4	4.9		
Other	0.4					0.2	0.2		

Comparative Information

	2006	2007	2008	2008
Student/teacher ratio	15.8	15.8	15.0	17.3
Average teacher salary	\$35,866	\$35,620	\$36,375	\$44,967
Average years' experience	8.6	9.0	7.3	8.1

District size:

Students attending:

District

Small

State

533

Classroom dollar ranking: 178 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

 On average, each teacher and counselor earned between \$5,500 and \$5,608 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Schools achieved Adequate Yearly Progress, and were labeled "Performing" by ADE for AZ LEARNS.
- Eligible employees participated in tutoring to help improve student achievement.
- Parents and students responding to a survey indicated that they were satisfied with the District.
- Counselors helped students work toward graduation and college by reviewing transcripts and escorting students on college visits.
- Other goals were linked to student attendance, teacher attendance and evaluations, professional development, parent involvement, leadership, and counseling progress.

Menu

 Monies were used solely to increase eligible employee compensation to attract and retain the best possible employees.