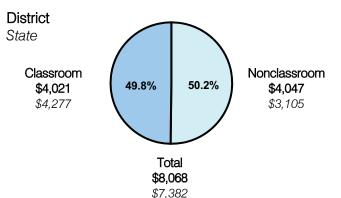
Classroom Dollars and Proposition 301 Results

Mayer Unified School District

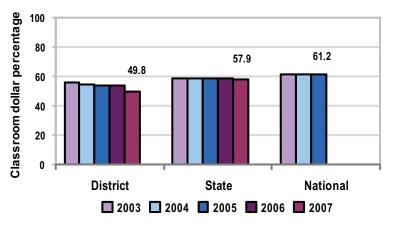
Yavapai County

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	55.7	54.4	53.7	53.9	49.8	57.9	61.2		
Nonclassroom dollars:									
Administration	14.4	15.0	15.2	12.7	15.4	9.5	11.0		
Plant operations	11.0	11.3	12.4	13.3	14.7	11.3	9.6		
Food service	5.0	5.4	5.7	6.2	5.9	4.7	3.9		
Transportation	6.8	6.9	6.6	7.1	7.2	4.3	4.1		
Student support	4.9	3.6	5.5	5.9	5.1	7.3	5.2		
Instruction support	2.2	3.0	0.9	0.9	1.9	4.8	4.8		
Other		0.4				0.2	0.2		

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	14.0	15.8	15.8	17.4
Average teacher salary	\$32,841	\$35,866	\$35,620	\$43,833
Average years' experience	9.6	8.6	9.0	8.1

District size:

Students attending:

Number of schools:

Number of certified teachers:

Small

562

2

36

Classroom dollar ranking: 178 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$2,784 in salary, and each librarian, counselor, and speech pathologist earned between \$2,000 and \$2,750.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Schools achieved Adequate Yearly Progress, and were labeled "Performing" or better by ADE for AZ LEARNS.
- The District's graduation rate was greater than 75 percent.
- Eligible employees participated in tutoring to help improve student achievement.
- Parents and students responding to a survey indicated that they were satisfied with the District.
- Other goals were linked to student attendance, teacher attendance and evaluations, professional development, parent involvement, and leadership.

Menu

• Monies were used solely to increase eligible employee compensation to attract and retain the best possible employees